

File No.

1941-42.

Collection No.

Kishangarh Minority.

Subject

Revised Budget of the K'ash
State for the year 1970
(1-5-1942 to 31-10-1952)

Previous References.

Later References.

②

Revised budget for the year 1941-42

of the Kishanganj State

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OR

NATIONAL ARCHIVES OF INDIA

Abstract of the revised budgets for the year 1941-42 Vithu Vishnupada Stale (24)

Head No.	Budget head.	Expenditure Budget sanctioned.			Revised.		Remarks.
		Original.	Subsequent	Total.	+Increase - Decrease.	Net total of of the proposed revised Budget.	
1	2	3	4	5	6	7	8
1.	<u>PALACE.</u>						
	A. Ruler.	11067/-	-	11067/-	+100/- ✓	11067/-	
	B. Ruling family.	42390/-	-	42390/-	+1264/- +1784/-	40106/-	
	C. Palace establishment.	11728/-	1750/-	13478/-	-3548/- +295/-	40326/- 13773/-	
	Total.	65185/-	1750/-	66935/-	+235/- -1269/- +1579/- - 3548/-	65666/- 13713/- 69906/-	
2.	<u>RELIGIOUS INSTITUTIONS AND CHARITY.</u>						
	A. Temples.	19275/-	2680/-	21955/-	-2774/- ✓	19181/-	
	B. Charity.	5530/-	102/-	5632/-	-	5632/-	
	Total.	24805/-	2782/-	27587/-	-2774/-	24813/-	
3.	<u>DONATIONS CONTRIBUTION AND REWARDS.</u>						
	A. Donations.	-	-	-	-	-	
	B. Contributions.	9094/-	4680/-	13774/-	+135/- ✓	13909/-	
	C. Rewards.	20/-	500/-	520/-	-	520/-	
	Total.	9114/-	5180/-	14294/-	+135/-	14429/-	
4.	<u>Military.</u>						
	A. Headquarters (Buxigiri)	15543/-	-	15543/-	+500/- ✓	16043/-	
	B. Forces.	37513/-	252/-	37765/-	+120/- ✓	37885/- 37765/-	
	C. Forts.	1919/-	-	1919/-	-	1919/-	
	D. Armoury.	706/-	-	706/-	-	706/-	
	Total.	55681/-	252/-	55933/-	+620/- +500/-	56553/- 56433/-	
5.	<u>General Administration.</u>						
	A. Supervisor.	1718/-	-	1718/-	-	1718/-	
	B. Council.	11754/-	240/-	11994/-	+132/- 12/-	12126/- 12006/-	
	C. Judicial and Finance Member's Office.	15094/-	-	15094/-	- 225/- ✓	14869/-	

continued

1	2	3	4	5	6	7	8
	D. Revenue Member's Office.	10004/-	-	10004/-	-	10004/-	
	E. Development Member's "	4285/-	-	4285/-	+600/-	4885 /-	
	F. Home Member's Office.	4153/-	-	4153/-	-	4153/-	
	G. Advisory Board.	659/-	-	659/-	-	659/-	
	H. Audit and Account Office.	9764/-	-	9764/-	-	9764/-	
	I. Treasury.	3057/-	-	3057/-	-100/-	2957/-	
	J. Saman-ki-Hevali.	1105/-	-	1105/-	+309/- -40/-	1374/-	
	Total-	61593/-	240/-	61833/-	+676/- -556/-	62509/- 62389/-	
6.	ADMINISTRATION OF LAND.						
	A. Land revenue collection.	29426/=	36/-	29462/-	-3000/- -1720/- +260	30742/- 27742/-	By: Proposal no. 344 checked 6th Council Resolution.
	B. British India villages.	4660/-	828/-	5488/-	+71/-	5559/-	
	C. Land Record.	2540/-	-	2540/-	+72/- +30	2612/- 2540/- +30	
	D. Survey and Settlement.	25000/-	-	25000/-	-	25000 /-	
	E. Jagirs.	3689/-	50/-	3739/-	-24/-	3763/- 3737/-	
	Total.	65315/-	914/-	66229/-	-1447/- -389/- +30/- -1357	67676/- 64580/- +260/- +30/- 64870	
7.	Agriculture.						
	A. Agriculture.	3532/-	-	3532/-	-1700/-	1832/- 3532/-	
	B. Animal husbandry.	-	-	-	-	-	
	C. Veterinary.	2118/-	250/-	2368/-	+320/-	2688/- 2368/-	
	D. Co-operative movement.	1398/-	-	1398/-	+182/-	1580/- 1398/-	
	E. Bagayat (Gardens)	6526/-	84/-	6610/-	-232/-	6378/-	
	Total.	13574/-	334/-	13908/-	-1430/- 237/-	12478/- 13676/-	
8.	FORESTS.						
	A. General direction.	5992/-	110/-	6102/-	-	6102/-	
	B. Conservancy and works.	1511/-	331/-	1842/-	+300/-	2142/-	
	C. Shikarkhana.	10/-	-	10/-	-	10/-	
	Total..	7513/-	441/-	7954/-	+300/-	8254/-	
9.	Octoroi.						
	A. Sadar.	2187/-	72/-	2259/-	-	2259/-	
	Sarwar.	770/-	-	770/-	-	770/-	

1	2	3	4	5	6	7	8
	Rupnagar.	709/-	-	709/-	-	709/-	
	Arain.	-	-	-	-	-	
	Total.	3666/-	72/-	3738/-	-	3738/-	
10.	<u>EXCISE.</u>						
	A. Superintendence.	4507/-	35/-	4542/-	-	4542/-	
	B. Distillery.	7252/-	-	7252/-	-2020/-	5232/-	
	C. Opium.	-	-	-	-	-	
	D. Puchase of Ganja and other hemp drugs.	-	-	-	-	-	
	Total.	11759/-	35/-	11794/-	-2020/-	9774/-	
11.	<u>REGISTRATION.</u>						
	Sadar	-	-	-	-	-	
	Sarwar	-	-	-	-	-	
	Rupnagar	-	-	-	-	-	
	Arain.	-	-	-	-	-	
12.	<u>LAW AND JUSTICE.</u>						
	A. High Court.	8339/-	-	8339/-	+36/-	8375/-	
	B. Law Officers.	2236/-	-	2236/-	-	2236/-	
	C. District and Sessions Court.	2022/-	-	2022/-	-72/-	2022 2094/-	
	D. Civil Courts Dewani.	4154/-	-	4154/-	-520/-	4154/- 3634/-	
	E. CRIMINAL COURTS.	2656/-	-	2656/-	-	2656/-	
	F. Hukumat Courts.	2957/-	-	2957/-	+97/- -570/-	2487/- 2387/-	
	Total.	22364/-	-	22364/-	957/- 365/- -1055/-	21407/- 21099/- 21310/-	
13.	<u>STAMPS.</u>						
	A. Judicial.	1000/-	-	1000/-	-	1000/-	
	B. Non-Judicial.	-	-	-	-	-	
	C. Postage.	250/-	-	250/-	-	250/-	
	Total-	1250/-	-	1250/-	-	1250/-	

1	2	3	4	5	6	7	8
14.	<u>POLICE.</u>						
	A. Superintendence.	13849/-	25/-	13874/-	-	13874/-	
	B. Executive Force.	18150/-	-	18150/-	-	18150/-	
	C. Chowkidars.	-	-	-	-	-	
	Total.	31999/-	25/-	32024/-	-	32024/-	
15.	<u>CENTRAL JAILS.</u>						
	Central Jail.	8077/-	500/-	8577/-	-	8577/-	
	Jail manufacture.	40/-	-	40/-	-	40/-	
	Total.	8117/-	500/-	8617/-	-	8617/-	
16.	<u>MEDICAL.</u>						
	Superintendence.	3575/-	400/-	3975/-	-	3975/-	
	Hospitals and Dispensaries.	13560/-	3100/-	16660/-	+1520/-	18180/-	
	Vaccination.	611/-	-	611/-	-	611/-	
	Total	17746/-	3500/-	21246/-	+1520/-	22766/-	
17.	<u>EDUCATION.</u>						
	A. Inspection.	2294/-	-	2294/-	-	2294/-	
	B. Secondary Education.	17975/-	880/-	18855/-	-	18855/-	
	C. Primary Education.	5829/-	69/-	5898/-	-	5898/-	
	D. Direct grant to private schools.	120/-	-	120/-	-	120/-	
	E. Female Education.	1069/-	-	1069/-	-	1069/-	
	F. Scholarships.	1300/-	480/-	1780/-	-	1780/-	
	G. School Library.	100/-	±	100/-	-	100/-	
	H. Scout Movement.	110/-	220/-	330/-	-	330/-	
	Total	28797/-	1649/-	30446/-	-	30446/-	
18.	<u>PUBLIC WORKS.</u>						
	Superintendence.	4226/-	3165/-	7391/-	+480/-	7871/-	
	Works.	78925/-	-	78925/-	-	78925/-	
	Tools and Plant.	-	-	-	-	-	
	Total	83151/-	3165/-	86316/-	+480/-	86796/-	

1	2	3	4	5	6	7	8
19.	<u>Industrial works.</u>						
	A. Factories and Mills.	-	-	-	-	-	
	B. Power House.	15575/-	-	15575/-	+ 1925/-	17500/-	15575/-
	C. Mines and Quarries.	2434/-	-	2434/-	-	2434/-	
	Total.	18009/-	-	18009/-	+ 1925/-	19934/-	18009/-
20.	<u>MINOR DEPARTMENTS.</u>						
	Library.	482/-	-	482/-	-	482/-	
	Tawarikh.	515/-	-	515/-	- 515/-	515/-	
	Munshigiri.	1183/-	-	1183/-	-	1183/-	
	Guest House.	5098/-	1000/-	6098/-	+590/- +90	6187/-	5607/-
	Motimidi.	3235/-	1172/-	4407/-	-501/-	4407/-	
	Post Office.	2065/-	-	2065/-	72/-	2137/-	2137/-
	Baqiat.	-	-	-	-	-	
	Taksal.	248/-	-	248/-	-	248/-	
	Telephones.	1116/-	388/-	1504/-	+578/-	2082/-	1504/-
	Karkhana Jat.	-	-	-	-	-	
	Garage.	6192/-	1100/-	7292/-	+120/-	7412/-	7292/-
	Kishtikhana.	84/-	-	84/-	-200/-	84/-	
	Farrashkhana.	3965/-	1125/-	5090/-	-	5090/-	
	Kaparbhandar and Jawahirat.	457/-	-	457/-	-	457/-	
	Saraswatibhandar.	132/-	-	132/-	-	132/-	
	Total.	24772/-	4785/-	29557/-	-337/- +603/-	30166/-	27248/-
21.	<u>CENSUS.</u>				+330/-	330/-	
22.	<u>FAMINE RELIEF AND INSURANCE.</u>	28075/-	-	28075/-	-	28075/-	
23.	<u>PENSIONS AND GRATUITIES.</u>						
	Political Pensions.	4708/-	-	4708/-	-	4708/-	
	Palto pensions.	3266/-	778/-	4044/-	-	4044/-	
	Retiring pensions.	12745/-	-	12745/-	-	12745/-	
	Gratuity.	-	-	-	-	-	
	Total.	20719/-	778/-	21497/-	-	21497/-	

1	2	3	4	5	6	7	8
24.	<u>INTEREST ON LOAN TAKEN.</u>	18000/-	-	18000/-	-	18000/-	
25.	<u>REFUNDS(VAPASI).</u>						
	Refund of Revenue.	250/-	-	250/-	-	250/-	
	Refund of Fines.	1500/-	-	1500/-	-	1500/-	
	Refund of land.	2000/-	-	2000/-	-	2000/-	
	Total.	3750/-	-	3750/-	-	3750/-	
26.	<u>MISCELLANEOUS.</u>		2740/-	2740/-	+354/- ¹²⁰	5094/- ^{2060/-}	
27.	<u>LOANS AND ADVANCES.</u>						
	Loans bearing interest.	18500/-	-	18500/-	-	18500/-	
	Advances not bearing interest.	67160/-	-	67160/-	-	67160/-	
	Repayment of debts.	-	-	-	-	-	
	Total.	85660/-	-	85660/- 85660/-	1124	85660/- 85660/-	
28.	<u>REFUND OF DEPOSITS.</u>	1000/-	1000/-	1000/-	-	1000/-	
29.	<u>RESERVE.</u>	14000/-	-	14000/-	-	14000/-	
	<u>GRAND TOTAL.</u>	7,25,614/-	29,142/-	7,54,756/-	+5570/- -1541	7,55,194/- 7,54,602/-	7,48,970/-
	Sanctioned budget of Income *	= 6,26,934/-					
	Deficit	1,27,688/-					
	Total	7,54,602/-					
	<u>Grand Total.</u>	7,48,970/-					

Revised Budget Estimate of Expenditure of the year ending 31 October, 1942 Samvat 1998.

Major Head: 1. Palace Department, Palace (House-hold) Kishangarh.

8

Minor and detailed heads.	Budget for S. 1998.	Actuals for 5 months.	Proposed Revised Budget for Samvat 1998.	Revised Budget for Samvat 1998 as recommended by the Member concerned.	Budget as revised by the Council.	Budget sanctioned by the Political Agent.	Remarks.
1.	2.	3.	4.	5.	6.	7.	8.
A. <u>Ruler.</u>							
2. Expenses in Kishangarh Shikar and game expenses.	50/-	130/-	50/- 150/-	50/- 100/-	50/- 100/-	100/-	Please see note no. 1
B. <u>Ruling family.</u>	11987/-	5959/-	11987/- 1040/-	11987/- 1040/-	11987/- 1784/-	100/- 100/- 264/- 264/-	Fooding expenses to the nurse of Chota Baijilal Sahiba, Rs. 264/- Expenditure when the Zanan Sardars go out side, Rs. 300/-. Medical expenses for Zanan Sardars Rs. 500/ Servants for Zanan Sardars Rs. 720/-. see notes 2, 3, 4 & 5
C. <u>Palace Establishment.</u>							
Mahal Office.	1604/-	650/-	1604/- 30/-	1604/- 24/-	1604/- 24/-		Increase in the pay of the orderly to the Palace Officer. see note no. 6.
Zanani Deodi.	2226/-	852/-	2226/- 36/-	2226/- 36/-	2226/- 36/-		Increase in the pay of Badaran (maid servant). see note no. 7
<u>Khasa Sawari.</u>							
Khasa Tabala.	2487/-	842/-	2487/- 235/-	2487/- 235/-	2487/- 235/-	235/-	Provision for a Bhisti. Purchase for Bara Baijilal Sahib, a poney and the charges for its up-keep. see notes 8 & 9
Total.	6317/-	2344/-	6317/- 301/-	6317/- 295/-	6317/- 295/-	235/-	
Grand Total.	18354/-	8833/-	18354/- 1491/-	18354/- 1435/-	18354/- 2179/-	1599/-	

Revised Budget Estimate of Expenditure for the year ending 31 October, 1942 Samvat 1998.

Major head 3 Donations, Contributions and Rewards, Department Secretariat.

8

9

Minor and detailed heads. B. Contributions.	Budget for Samvat 1998.	Actuals for 5 months.	Proposed Revised Budget for Samvat 1998.	Revised Budget for S. 1998 as recommen- ded by the Member Con- cerned.	Budget as Revised by Council.	Budget sanction- ed by Political Agent.	Remarks.
1.	2.	3.	4.	5.	6.	7.	8.
Ministers Committee Chamber of Princes. (new detailed head)	9094/-	4590/-	9094/- 135/-	9094/- + 135/-	9094/- + 135/-		Annual contribution for the Committee of Ministers. For detailed note see page 10

Revised Budget Estimate of Expenditure for the year ending 31 October, 1942 Samvat 1998
Major head. 4. Military..... Department. Buxigiri. Pooj..... Kishangarh.

10

minor and detailed heads. A. Headquarters (Buxigiri)	Budget for Samvat 1998.	Actuals for 5 months.	Proposed Revised Budget for Samvat 1998.	Revised Budget for S. 1998 as recommended by the Member concerned.	Budget as Revised by Council.	Budget sanction- ed by Political Agent.	Remarks.
1.	2.	3.	4.	5.	6.	7.	8.
Contingent expenses. Feeding charges for horses, Bullocks.	12545/-	5350/-	12545/- + 500/-	12545/- + 500/-	12545/- + 500/-		Due to rise in price of grain. For detailed note see page 11

Revised Budget Estimate of Expenditure for the year ending 31 October, 1942 Samvat 1998.

Major head:4. Military. Department: Buxigiri Fouj.

Minor and detailed heads. B. Forces. (Band).	Budget for Samvat 1998.	Actuals for 5 mon- ths.	Proposed Revised Budget for Samvat 1998.	Revised Budget for S. 1998 as recommended by the Member concerned.	Budget as Revised by council.	Budget sanc- tioned by Political Agent.	Remarks.
1.	2.	3.	4.	5.	6.	7.	8.
Pay of establishment.	2478/-	1042/-	2478/- 120/-	2478/- 120/-	2478/- 120/-		Due to difference in the pay promised and that actually paid. <i>See note 12</i>

Revised Budget Estimate of Expenditure for the year ending 31 October, 1942, Samvat 1998.

Major head: 5. General Administration. Department: Secretariat Branch A.

11
(12)

Minor and detailed heads. Council Office (Secretariat).	Budget for Samvat 1998.	Actuals for 5 months	Proposed Revised Budget for Samvat 1998.	Revised Budget for S. 1998 as recommended by the Member concerned.	Budget as Revised by Council.	Budget sanc- tioned by Political Agent.	Remarks.
1.	2.	3.	4.	5.	6.	7.	8.
Pay of establishment.	1788/-	883/-	1788/- +12/-	1788/- +12/-	1788/- +12/- ^{132/-}		Usual increase in the pay of menial staff and addition of a class to the Secy. Council See notes 13 & 14

Revised Budget Estimate of Expenditure for the year ending 31 October, 1942, Samvat 1998.
Major head: 5. General Administration. Department: Secretariat Branch C, Kishangarh.

12
13

Minor and detailed heads. H. Development Member's Office (Secretariat Branch C)	Budget for Samvat 1998.	Actuals for 5 months.	Proposed Revised Budget for Samvat 1998.	Revised Budget for S. 1998 as recommen- ded by the Member con- cerned.	Budget as Revised by Council.	Budget sanction- ed by Political Agent.	Remarks.
1.	2.	3.	4.	5.	6.	7.	8.
Contingencies. Books and publications.	660/-	693/-	660/- 600/-	660/- 600/-	660/- 600/-		Due to rise in the price of paper and increase in the volume of the State Gazette. For detail- ed note see page 15

Revised Budget Estimate of Expenditure for the year ending 31 October, 1942, Samvat 1998.

Major head: 5. General Administration. Department: Saman-ki-Havali.

13
14

Minor and detailed heads. J. Saman-ki-Havali (Sadar)	Budget for Samvat 1998.	Actuals for 5 months.	Proposed Revised Budget for Samvat 1998.	Revised Budget for S. 1998 as recommended by the Member concerned.	Budget as Revised by Council.	Budget sanc- tioned by Political Agent.	Remarks.
1.	2.	3.	4.	5.	6.	7.	8.
Pay of establishment. 1.(12) 1. (11) 2. (7)	216/-	60/-	216/- +259/-	216/- +259/-	216/- +259/-		Revival of the Saman-ki- Haveli.
Contingencies.							see note 16
Details.							
Stationary.	8/-	.	8/- +32/-	8/- +32/-	8/- +32/-		
Office expenditure and miscellaneous.	12/-	.	12/- +18/-	12/- +18/-	12/- +18/-		
Total Contingencies.	20/-		20/- +50/-	20/- +50/-	20/- +50/-		
Grand Total.	236/-	60/-	236/- +309/-	236/- +309/-	236/- +309/-		

Revised Budget Estimate of Expenditure for the year ending 31 October, 1942 Samvat 1998.

Major head: Administration of Land. Department: Mal Sadar, Kishangarh.

14
(15)

Minor and detailed heads.	Budget for Samvat 1998.	Actuals for 5 months.	Proposed Revised Budget for Samvat 1998.	Revised Budget for S. 1998 reco- mmended by the Member concern- ed.	Budget as Revised by Council.	Budget sanc- tioned by Political Agent.	Remarks.
A. Land Revenue Collection. Pargana Kishangarh (Mal Sadar)							
1.	2.	3.	4.	5.	6.	7.	8.
Pay of establishment. 1(12)			.	.	72/-		Addition of 1 clerk for the remaining portion of the year. See note 17

15 16
Revised Budget Estimate of Expenditure for the year ending 31 October, 1942, Samvat 1998.

Major head: 6. Administration of Land. Department: Malsadar, Kishangarh.

Minor and detailed heads. A. Land Revenue Collection.	Budget for Samvat 1996	Actuals for 5 months.	Proposed Revised Budget for Samvat 1998.	Revised Budget for S. 1998 reco- mmended by the Member con- cerned.	Budget as Revised by Council.	Budget sanc- tioned by Political Agent.	Remarks.
1.	2.	3.	4.	5.	6.	7.	8.
Allowances. Conveyance.			2880/-	2880/-	2880/-		Provision for the conveyance allowance to certain Tehsildar. For detailed note see page (0)

Revised Budget Estimate of Expenditure for the year ending 31 October, 1942 Samvat 1998.

Major head: 6 Administration of Land. Department: Tehsil Kerkari, Pragana Rupnagar, Kishangarh.

16
17

Minor and detailed heads.	Budget for Samvat 1998.	Actuals for 5 months.	Proposed Revised Budget for Samvat 1998.	Revised Budget for S. 1998 re- commended by the Member concerned.	Budget as Revised by Council.	Budget sanc- tioned by Political Agent.	Remarks.
A. Land Revenue Collection, Rakumat Rupnagar, Tehsil Kerkari.							
1.	2.	3.	4.	5.	6.	7.	8.
Pay of establishment.					48/-		See detailed note on page No. 19

Minor and detailed heads. B. British India villages.	Budget for Samvat 1998.	Actuals for 5 months.	Proposed Revised Budget for Samvat 1998.	Revised Budget for S. 1998 re- commended by the Mem- ber concern- ed-	Budget as Revised by Council.	Budget sanc- tioned by Political Agent.	Remarks.
1.	2.	3.	4.	5.	6.	7.	8.
Contingencies. Office expenses and miscellaneous.	251/-	55/-	251/- +66/-	251/- +66/-	251/- +66/-		Provision for the posts of a Farrash and a sweeper at Brindaban Kshetra. For detailed note see page 20

Revised Budget Estimate of Expenditure for the year ending 31 October, 1942 Samvat 1998.

Major head: 6. Administration of Land. Department: Tehsil Mansinghpura, Kishangarh.

19

Minor and detailed heads. B. British India Villages.	Budget for Samvat 1998	Actuals for 5 months.	Proposed Revised Budget for Samvat 1998.	Revised Budget for S. 1998 re- commended by the Member concerned.	Budget as Revised by Council.	Budget sanc- tioned by Political Agent.	Remarks.
1.	2.	3.	4.	5.	6.	7.	8.
Contingencies. Kachheri Tax. (new detailed head)		.	4/8/-	4/8/-	4/8/-		Provision for the payment of certain taxation levied by the Union Board Gordhan Dagga. For detailed note see page. 21

17 (20)

Revised Budget Estimate of Expenditure for the year ending 31 October, 1942 Samvat 1998
Major head Administration of land Department Land Record Kishangarh.

Minor and detailed heads. C. Land Record.	Budget for Samvat 1996.	Actuals for 5 months	Proposed Revised budget for Samvat 1998-	Revised Budget for S.1998 as recommended by the Memberconcerned.	Budget as revised by the Council,	Budget sanctioned by the Political Agent.	Remarks.
1	2	3	4	5	6	7	9
Pay of Establishment .	1008/-	240/-	1008/-+42/-	1008/-+42/-	1008/- + 42/-		Provision for an orderly for the Superintendent of Land Record and grant of house rent for the same.
Allowances.							See note 22
House rent.	-	25/-	30/-	30/-	30/-		
	1008/-	265/-	1008/-+72/-	1008/- +72/-	1008/-+72/-		

Revised Budget Estimate of Expenditure for the year ending 31 October, 1942 Samvat 1998
Major head Administration of land Department Buxi Jagir and Court of Wards Kishangarh.

Minor and detailed heads. E. Jagirs.	Budget for Samvat 1998.	Actuals for 5 months.	Proposed revised Budget for Samvat 1998.	Revised Budget for S. 1998, recommend ed by the Comm- File Member of Concerned.	Budget as Revised by the Council.	Budget sanctioned by the Political Agent.	Remarks.
1	2	3	4	5	6	7	8
Pay of establishment.	540/-	220/-	540/-+24 /-	540/-+24/-	540/-+24/-		Usual increase in the pay of the Naquib of Buxi Jagir. For detailed note see page 23

Revised Budget Estimate of Expenditure for the year ending 31st October 1942 Samvat 1998
Major head 7 Agriculture Department Veterinary Hospital Kishangarh.

Minor and detailed heads. C. Veterinary.	Budget for Samvat 1998.	Actuals for 5 months.	Proposed Revised Budget for Samvat 1998.	Revised Budget for S.1998 as recommended by the Member concerned.	Budget as Revised by the Council.	Budget sanctioned by the Political Agent.	Remarks.
1.	2	3	4	5	6	7	8
Pay of establishment	8 88/-	470/-	888/- +60/-	888/- +60/-	888/- + 60/- + 481 -		Provision for the post of a Bhisti ^{and a chowkidar} and allowance for a sweeper.
Contingencies.							Provision for extra medicines.
1. Medicines	300/-	237/-	300/-+200/-	300/- +200/-	300/- +200/-		
2. Office expenses	30/-	19/-	30/- +12/-	30/- +12/-	30/- +12/-		
Total.	330/-	256/-	330/-+212/-	330/-+212/-	330/-+ 212/- +		
Grand Total.	1218/-	726/-	1218/-+272/-	1218/-+272/-	1218/-+272/- + 481 - 32 9/-		For detail note see page 24 + 25

Revised Budget Estimate of Expenditure for the year ending 31 October, 1942 Samvat 1998.

Major head: 7. Agriculture. Department: Cooperative movement, Kishangarh.

minor and detailed heads.
D. Co-operative movement.

Budget for
Samvat 1998.

Actuals for
5 months.

Provided
Revised Bud-
get for
Samvat 1998.

Revised Budget
for S. 1998
recommended
by the Member
concerned.

Budget as
Revised by
Council.

Budget sanc-
tioned by
Political
Agent.

Remarks.

1.

2.

3.

4.

5.

6.

7.

8.

Pay of establishment.

1 (20) - 1 (7)

948/-

.

.

948/- 162/-

Staff etc. required in connection
with the expansion &
reorganisation of the Co-operative
movement.
see note 26

Contingencies.

Stationary.

40/-

.

.

40/- 12/-

Office expenses and
miscellaneous.

150/-

.

.

150/- 8/-

Total.

190/-

.

.

190/- 20/-

Grand Total.

1138/-

340/-

.

.

1138/- 182/-

NATIONAL ARCHIVES OF INDIA

Revised Budget Estimate of Expenditure for the year ending 31st October, 1942 Samvat 1998

Major head, 8 Forests Department Forest Kishangarh.

23

24

Minor and detailed heads.

B. Conservancy and Works.

Budget for S.
1998.

Actuals for
5 months.

Proposed Re-
vised Budget
Samvat 1998.

Revised Budget
for S.1998 as
recommended by
the Member of
concerned.

Budget as
Revised by the
Council.

Budget sanctioned
by the Political
Agent at Jaipur.

Remarks.

1

2

3

4

5

6

7

8

Contingencies.

1. Road side plantation

500/-

325/-

500/-+300/-

500/-+300/-

500/- + 300/-

Provision for watering
the trees.

For detail note see page.

29

Revised Budget Estimate of Expenditure for the year ending 31st October, 1942 Samvat 1998
Major head 12 Law & Justice Department High Court Kishangarh.

Minor and detailed heads. A. High Court	Budget for S. 1996.	Actuals for 5 months.	Proposed Revised for S-1998.	Revised Budget for S. 1998 as recommended by the Member concerned.	Budget as revised by the Council.	Budget sanctioned by the Political Agent.	Remarks.
1	2	3	4	5	6	7	8
Pay of establishment.	1980/-	796/-	1980/-+36/-	1980/-+36/-	1980/-+ 36/-		Usual increase in pay of the menial staff of the High Court. For detail note see page 28

25
26

Revised Budget Estimate of Expenditure for the ending 31st October, 1942 Samvat 1998
Major head 12 Law and Justice Department Panchayat Board Madanganj Kishangarh.

Minor and details heads.
F.

Budget for S.
1998.

Actuals for
5 months.

Proposed re-
vised Budget
for Samvat
1998.

Revised Budget
for S.1998 as
recommended by
the Member
concerned.

Budget as
Revised by the
Council.

Budget sanc-
tioned by the
Political Agent.

Remarks.

1

2

3

4

5

6

7

8

Pay of establishment

1. (5), 1(3)

Total.

96/-

96/-

96/-

Provision for the staff
of the Panchayat Board at
Madanganj.

For detailed note see
page 29

96/-

96/-

96 /-

Contingencies.

Miscellaneous.

Total.

1/-

1/-

1/-

1/-

1/-

1/-

Grand Total.

97/-

97/-

97/-

Revised Budget Estimate of Expenditure for the year ending 31st October, 1942 Samvat 1998

Major head 16 Medical Department General Hospital Kishangarh.

27

Minor and detailed heads. Hospitals and Dispensaries.	Budget for Samvat 1998.	Actuals for 5 months.	Proposed Re- vised Budget for Samvat 1998	Revised Budget for S.1998 as re- commended by the Member con- cerned.	Budget Re- vised by the Council.	Budget sanctioned by the Political Agent.	Remarks.
1	2	3	4	5	6	7	8
Contingencies. English Medicines, Limbs, tubes.	3580/-	3500/-	3580/-+1500/-	3580/-+1500/-	3580/-+1500/-		Due to rise in prices. For detailed note see page 30

Revised Budget Estimate of Expenditure for the year ending 31st October, 1942 Samvat 1998

Major head 16 Medical Department Dispensary Arain, Kishangarh.

Minor and detailed heads. Hospital and Dispensaries.	Budget for Samvat 1998	Actuals for 5 months.	Proposed Re- vised Budget for 1998.	Revised Budget for S.1998 as recommended by the Member concerned.	Budget as Revised by the Council.	Budget sanctioned by the Political Agent.	Remarks.
1	2	3	4	5	6	7	8
Contingencies. Stationery			20/-	20/-	20/-		Provision for the stationery for Dispensary Arain. For detailed note for page 31

Revised Budget Estimate of Expenditure for the year ending 31st October, 1942 Samvat 1998.
Major head¹⁸ Public Works Department Imarat Kishangarh.

Minor and detailed heads. Superintendence.	Budget for S. 1998.	Actuals for 5 months.	Proposed Revised Budget for S. 1998.	Revised Budget for S.1998 as recommended by the Member con cerned.	Budget as Revised by the Council.	Budget sanctioned by the Political Agent.	Remarks.
1	2	3	4	5	6	7	8
Pay of establishment	1524/-	455/-	1524/-+480/-	1524/- +480/-	1524/- +480/-		Provision for the post of the Irrigation Overseer. For detailed note see page 32

Revised Budget Estimate of Expenditure for the year ending 31st October, 1942, Samvat 1998.

Major head 1 Industrial Works Department Power House Kishangarh.

27 (30)

Minor and detailed heads. B. Power House .	Budget for S. 1998.	Actuals for 5 months.	Proposed Re- vised Budget for S.1998.	Revised Budget for S.1998.as recommended by the Member concern ed.	Budget as re- vised by the Council.	Budget sanctioned by the Political Agent.	Remarks.
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1

2

3

4

5

6

7

8

Contingencies.

Purchase of crude Oil Lub-
ricating Oil and Petrol and
Kerosine.

7000/-

3145/-

7000/- +1500/-

7000/- +1500/-

7000/- +1500/-

Due to rise in prices.

Installation of new lights
and fans.

492/-

18/-

492/- +425/-

492/- +425/-

492/- + 425/-

Provision for electricity
in the new Motor Garrage.

7492/-

3163/-

7492/- +1925/-

7492/- +1925/-

7492/- +1925/-

For detailed note see page

33 + 34

NATIONAL ARCHIVES OF INDIA

Revised Budget Estimate of Expenditure for the year ending 31st October, 1942 Samvat 1998.

Major head 20 Minor Departments, Department Mehmandari Kishangarh.

Minor and detailed heads. Guest House.	Budget for S. 1998.	Actuals for 5 months.	Proposed Re- vised Budget for S. 1998.	Revised Budget for S.1998 as recommended by the Member con- cerned.	Budget as Revised by Council.	Budget sanctioned by Political Agent.	Remarks.
1	2	3	4	5	6	7	8
Contingencies. Mehmandari expenses.	3000/-	1680/-	3000/-+500/-	3000/-+500/-	3000/-+500/-		Due to increase in number of guests. For detailed note see page. 35—

Revised Budget Estimate of Expenditure for the year ending 31st October, 1942 Samvat 1998

Major head 20 Minor Departments Department Mehmandari, Kishangarh.

Minor and detailed heads.	Budget for s. 1998.	Actuals for 5 months.	Proposed re-vised Budget for S.1998.	Revised Budget for S.1998 as recommended by the Member con-cerned.	Budget as revised by the Council	Budget sanc-tioned by the Political Agent.	Remarks.
1	2	3	4	5	6	7	8
Guest House.							
Pay of establishment.	1566/-	585/-	-	-	566/-+90/-		Provision for the post of a cook. For detailed note see page.36.

Revised Budget Estimate of Expenditure for the year ending 31st October 1942 Samvat 1998.
Major head 20 Minor departments Department Post Office, Kishangarh.

Minor and detailed heads. Post Office.	Budget for S. 1998.	Actuals for 5 months.	Proposed Revised Budget for S. 1998.	Revised Budget for S. 1998 as recommended by the Member xxx Concerned.	Budget as revised by the Council.	Budget sanctioned by the Political Agent.	Remarks.
1	2	3	4	5	6	7	8
Contingencies. Miscellaneous expenses.	12/-	12/-	12/-+122/-	12/-+122/-	12/- +122/-		Purchase of dak-bags Gughis Provision of a Halkar for taking dak to Arain during rainy season and for the supply of chaprases to Dak Halkars. For detailed note see page 37

Revised Budget Estimate of Expenditure for the ^{year} ending 31st October, 1942 Samvat 1998.
Major head 20 Minor Departments department Motor Khana, Kishanarh.

Minor and detailed heads. Garage.	Budget for S. 1998.	Actuals for 5 months.	Proposed re- vised Budget for Samvat 1998	Revised Budget for S.1998 as recommended by the Member con- cerned.	Budget as revised by the Council.	Budget sanc- tioned by the Political Agent.	Remarks.
1	2	3	4	5	6	7	8
Pay of establishment.	1992/-	751/-	-	-	1992/+120/-		Provision for the post of a Black-Smith. For detailed note see page. 34.

Revised Budget Estimate of Expenditure for the year ending 31st October 1942, Samvat 1998.

20

Major head Minor Departments Department Telephone, Kishangarh.

34

35

Minor and detailed heads. Telephone.	Budget for S.1998.	Actuals for 5 months.	Proposed re- vised Budget S.1998.	Revised Budget for S.1998 as recommended by the Member concerned.	Budget as revised by the Council.	Budget sanctioned by the Political Agent.	Remarks.
1	2	3	4	5	6	7	8
Contingencies.							Installing a telephone in the new Motor Garage.
Purchase of Telephones.	200/-	-	200/-+160/-	200/-+160/-	200/-+160/-		
Construction of line	388/-	388/-	388/-+418/-	388/-+418/-	388/-+418/-		For detailed note see page. 39
	588/-	388/-	588/-+578/-	588/-+578/-	588/-+578/-		

Revised Budget Estimate of Expenditure for the year ending 31 October, 1942 Samvat 1998.
Major head: ²¹Census. Department: Secretariat Branch 'B', Kishangarh.

Minor and detailed heads.	Budget for Samvat 1998.	Actuals for 5 months.	Proposed Revised Budget for Samvat 1998.	Revised Budget for S. 1998, recommended by the Member concerned.	Budget as Revised by Council.	Budget sanc- tioned by Political Agent.	Remarks.
1	2	3	4	5	6	7	8
Pay of establishment.) Contingencies. }					330/-		Please See note 40

Revised Budget Estimate of Expenditure for the year ending 31st October 1942, Samvat 1998.

Major head Miscellaneous Department Lilam Committee, Kishangarh.

36
37

Minor and detailed heads.	Budget for S.1998.	Actuals for 5 months.	Proposed Revised Budget for S. 1998.	Revised Budget for S.1998 as recommended by the Member concerned.	Budget as revised by the Council.	Budget sanctioned Sanctioned by the Political Agent.	Remarks.
1	2	3	4	5	6	7	8
Contingencies. Miscellaneous.			200/-	100/-	100/-		Provision for charges required in connection with the auctioning of the material in Karkhanajat. For detailed note see page. 41

Revised Budget Estimate of Expenditure for the year ending 31 October, 1942 Samvat 1998.

Major head: 26. Miscellaneous. Department: War Committee, Kishangarh.

38

Minor and detailed heads.	Budget for Samvat 1998.	Actuals for 5 months.	Proposed Revised Budget for Samvat 1998.	Revised Budget for S. 1998 recommended by the Member concerned.	Budget as Revised by Council.	Budget sanc- tioned by Political Agent.	Remarks.
1.	2.	3.	4.	5.	6.	7.	8.
Pay for one clerk.					120/-		See detailed note on page No. 42

Revised Budget Estimate of Expenditure for the year ending 31st October 1942 Samvat 1998

26

Major head Miscellaneous Department Secretariate B-branch B. Kishangarh.

38

39

Minor and detailed heads.	Budget for S. 1998.	Actuals for 5 months.	revised Proposed budget for S. 1998.	Revised Budget for S. 1998 as recommended by the Member Concerned.	Budget as revised by the Council.	Budget sanctioned by Political Agent.	Remarks.
1	2	3	4	5	6	7	8
Pay of establishment	84	xx	84/-	84/-	84/-		Provision for a Chowkidar at Gagwana and a cottage.
Contingencies.							For detailed note see page 43
Miscellaneous.			50/-	50/-	50/-		
			134/-	134/-	134/-		

5/50

40

J-150

NATIONAL ARCHIVES OF INDIA