

# Block Grants: '82/'83—'86/'87

APPENDIX 8

Institution	Amount in Rupees	Purpose
<b>Music</b>		
<b>Hindustani Vocal/Instrumental</b>		
1. Gandharva Mahavidyalaya, New Delhi	8,000	Training in choral music/ salaries of teachers
2. Shankar Gandharva Mahavidyalaya, Gwalior	6,000	Training in classical music
3. Ustad Nasir Moinuddin Dagar, Dhrupad Sangeet Ashram, Calcutta	8,000	Training in Dhrupad & Pakhawaj/salaries of teachers
4. Sangeet Maha Bharati, Bombay	4,000	Advanced training in Tabla
5. Shri Hari Sankirtan Sabha, Nainital	6,000	Salaries of teachers
<b>Carnatic Vocal/Instrumental</b>		
1. Madras Youth Choir, Madras	8,000	Training in choral singing/ salaries & honorariums of teachers
2. The Music Academy, Madras	10,000	Scheme for young talent/ development of Music Teachers Training College
3. Tamil Isai Sangam, Madras	7,000	Training in ancient Tamil music/salaries of teachers.
4. Sri Jaya Ganesha Tala Vadya, Madras	4,000	Training in classical carnatic music/salaries of teachers
<b>Western Music</b>		
1. Delhi School of Music, New Delhi	5,000	Maintenance of musical inst- ruments & purchase of new ones
2. Calcutta School of Music, Calcutta	5,000	Training in music/salaries of teachers
<b>Classical Dance</b>		
<b>Bharatanatyam</b>		
1. Kalakshetra, Madras	15,000	Training in music & dance/ salaries of teachers
2. Balasaraswati Classical Bharata Natya School, Madras	3,000	Training in Bharatanatyam
3. Abhinaya Sudha, Madras	7,500	Training in Bharatanatyam/ salaries of teachers
4. Sri Kamlambal Vidyalyam, Thanjavur	5,000	Salaries of teachers
5. The Meenakshi Sundram Centre of Performing Arts, Bangalore	7,500	Training in Bharatanatyam/ salaries of teachers
<b>Kathak</b>		
1. Kadamb (School of Kathak Dance), Ahmedabad	8,000	Training in Kathak/salaries of teachers
2. Nritya Bharati Kathak Dance Academy, Pune	8,000	Training in Kathak/salaries of teachers
<b>Manipuri</b>		
1. Shree Shree Govindajee Nartanalaya, Imphal	4,000	Training in Manipuri dance/ salaries of teachers

Institution	Amount in Rupees	Purpose
2. Manipuri Nartanalaya, Calcutta	6,000	Training in Manipuri Dance /salaries of teachers
3. Meitai Jagoi, Calcutta	3,500	Salaries of Manipuri dance teachers
4. Manipuri Sangeet Ashram, Silchar	2,000	Training in Manipuri Dance /salaries of teachers
<b>Kathakali/Mohiniattam, etc.</b>		
1. Unnayi Warriar Smaraka Kalanilayam, Irinjalakuda	10,000	Training in Kathakali dance/ salaries of teachers/stipends to students
2. Viswa Kala Kendra, Trivandrum	7,000	Training in Velakali/Ottan Thullal/Ramayana Ballet
3. Gandhi Seva Sadan Kathakali and Classical Arts Akademi, Perur	9,000	Training in Kathakali/ salaries of teachers
<b>Odissi Dance/Music</b>		
1. Narendrapur Kala Vikash Kendra, Narendrapur	6,000	Training in folk dance of Orissa/salaries of teachers/ stipends to students
2. Kala Vikash Kendra, Cuttack	7,000	Training in music and dance/ salaries of teachers
3. Shyam Sundar Sangeet Mahavidyalaya Puri	3,000	Training in Odissi music & dance/ salaries of teachers
4. Brajeswari Nritya Kala Sansad, Kumbhari	2,500	Training in Swara Sabda Patha
<b>Kuchipudi</b>		
1. Siddhendra Kalashetra, Kuchipudi	15,000	Training in Kuchipudi/ salaries of teachers/stipends to students
2. Kuchipudi Art Academy, Madras	8,000	Training in Kuchipudi/ salaries of teachers
<b>Drama</b>		
1. Abhiyan, New Delhi	7,000	Production of play
2. Kala Mandir, Gwalior	6,000	Production of play
3. Darpan, Kanpur	6,000	Production of play
4. Bohurupee, Calcutta	10,000	Production of play
5. Awishkar, Bombay	6,000	Production of play
6. School of Drama, Calicut University, Trichur	4,000	Production of play
*7. Artists Combine, Gwalior	3,000	Production of play
8. Muktaakash Natya Sansthan, Meerut	3,000	Production of play
9. Anamika, Calcutta	5,000	Production of play
10. Brechtian Mirror, New Delhi	4,000	Production of play
11. Shriram Centre for Art & Culture, New Delhi.	7,000	Script bank
<b>Puppetry</b>		
1. Mysore Educational Cultural and Service Society, Coondapur	5,000	Training in Yakshagana puppetry/ salary of Guru Koga Kamath
2. Calcutta Puppet Theatre, Calcutta	6,000	Production of puppet plays
3. Youth Puppet Theatre, Calcutta	3,000	Production of puppet plays

Institution	Amount in Rupees	Purpose
<b><i>Folk &amp; Tribal Music/Dance</i></b>		
1. Parvatiya Kala Kendra, New Delhi	5,000	Training and production of Kumaon folk dance/drama
2. Swarnachuda Chhau Institute, Rajnigiri	3,000	Training in Chhau/salaries of teachers
3. Bharatiya Lok Kala Mandal, Udaipur	10,000	Production of puppet plays/training in folk dances of Rajasthan
4. Shri Ranga Milan Kala Mandal, Ahmedabad	3,000	Training in folk/classical dance
5. Sangeet Kala Kendra, Bhilwara	3,000	Organising Gair Nritya Samaroh
6. Purisai Duraiswamy Kannappa Thambiran Paramparai Therukoothu Manram, Tamil Nadu	5,000	Training in Therukoothu/salaries of teachers/stipends to students
7. Huyel Lalong Manipur Thang-ta Cultural Association, Manipur	4,000	Training in Thang-ta/salaries of teachers/stipends to students
<b><i>Folk Theatre</i></b>		
1. Kashmir Bhagat Theatre, Kashmir	2,500	Training in folk theatre of Kashmir
2. Hangarcutta Yakshagana Kala Kendra, Hangarcutta	7,500	Training in Yakshagana
3. Yakshagana Kendra, Udipi	10,000	Training in Yakshagana
4. Sree Lakshmi Narasimha Jayanthi Bhagavatha Mela Natya Nataka Sangam, Melattur	5,000	Training in Bhagavatha Mela
*5. Ram Kala Mandir, Udhampur	2,000	Training in folk theatre of Kashmir
<b><i>Children's Theatre</i></b>		
1. Ranga Prabhat, Kerala	5,000	Production of children's plays
2. Little Theatre (Balrang Bhoomi), Bombay	5,000	Production of children's plays
3. Children's Little Theatre, Calcutta	5,000	Production of children's plays
4. Kala Shuklendu, Goa	4,000	Production of children's plays
5. Delhi Children's Theatre, New Delhi	3,000	Production of children's plays
6. Bal Natya, Bombay	3,000	Production of children's plays
<b><i>Music/Dance/Drama</i></b>		
1. Karnataka Gana Kala Parishad, Bangalore	7,000	Musicians' conference
2. Sourabh, Calcutta	7,500	Training in music and dance
*3. Indian National Theatre, Bombay	10,000	For research centre
4. Nalanda Dance Research Centre, Bombay	5,000	Training in classical dance/salaries of teachers
5. Pracheen Kala Kendra, Chandigarh	3,000	Salaries of teachers
6. Avant Garde, Imphal	3,000	Production of dance-drama
7. Shiram Bharatiya Kala Kendra, New Delhi	5,000	Salaries of teachers/purchase of musical instruments

Institution	Amount in Rupees	Purpose
<b><i>Dance/Drama/Choreography</i></b>		
1. Uday Shankar India Culture Centre, Calcutta	12,000	Salaries of dance teachers
2. Natya Institute of Choreography, New Delhi	8,000	Training in choreography/ Yakshagana
3. Tibetan Institute of Performing Arts, Dharamsala	6,000	Training in ritual dances/salaries of teachers/stipends to students.
<b><i>Mime</i></b>		
Padaboli, Calcutta	3,000	Training in pantomime/ salaries of teachers

Note: \*Not released

## ***Additional Grants: 1986-87***

APPENDIX 9

Institution	Amount in Rupees	Purpose
1. Kadamb, Ahmedabad	4,000	Training in Kathak dance/salaries of teachers
2. Tibetan Institute of Performing Arts, Dharmshala	2,000	Training in ritual dance/salaries of teachers/stipends to students.
3. Yakshagana Kendra, Udupi.	5,000	Training in Yakshagana/stipends to students.
4. Nritya Bharati Kathak Dance Academy, Pune	4,000	Training in Kathak dance/salaries of teachers.
5. The Huyal Lallong Manipur Thang-ta Cultural Association, Imphal	2,000	Training, in Thang-ta dance/salaries of teachers/stipends to students.
6. Narendrapur Kala Vikash Kendra, Narendrapur	1,500	Training in folk dances of Orissa/salaries of teachers/stipends to students.
7. Tamil Isai Sangam, Madras	3,000	Training in ancient Tamil Music/salaries of teachers
8. The Music Academy, Madras	10,000	For presentation of North Indian Musicians in Music Academy's Annual Conference
9. Madras Youth Choir, Madras	2,000	Training in community singing/salaries of teachers and honorarium to instructors
10. Kuchipudi Art Academy, Madras	4,000	Training in Kuchipudi dance/salaries of teachers
11. Purisai Duraisami Kannappa Thambiran Parambarai Theru Kuthu Manram, Tamil Nadu	2,000	Training in Therukoothu/salaries of teachers/stipends to students
12. Sri Ganesh Tala Vadya Vidyalaya, Madras	1,000	Training in classical carnatic music/salaries of teachers
13. Darpan, Kanpur	4,000	Production of new plays
14. Meitai Jagoi, Calcutta	1,500	Salary of Manipuri dance teacher
15. Children's Little Theatre, Calcutta	1,000	Production of children's play
16. Manipuri Nartanalaya, Calcutta	1,500	Training in Manipuri dance/salaries of teachers
17. Padaboli, Calcutta	2,000	Training in Pantomime/salaries of teachers
18. Calcutta Puppet Theatre, Calcutta	6,000	Production of a new marionette play in Bengali tradition
19. Abhinayasudha, Madras	5,000	Training in Padam singing

## *Discretionary grants: 1986-87*

APPENDIX 10

Person/Institution	Amount in Rs.	Purpose
1. Shri Kshetramohan Kar, Bhubaneswar	2,000	Medical expenses
2. Shri Madivalappa Karadi, Mahalingpur (Karnataka)	2,000	Financial relief
3. Shri Abdul Razzaq Bhagat, Distt. Anantag (J & K)	2,000	Financial relief
4. Shri Khan Saheb Abdul Rehman Khan, New Delhi	2,000	Medical expenses
5. Ustad Khadim Hussain Khan, Bombay	2,000	Medical expenses
6. Shri Hari Ram Satpathy, P.O Tanganapalli, Ganjam (Orissa)	2,000	Financial relief
7. Shri Ramayya Dalawai, Anantpur Distt. (A. P.)	2,000	Medical expenses
8. Shri Ram Chatur Mallick, Patna	5,000	Medical expenses
9. Smt. Roma Banerjee, Calcutta	5,000	Collection in the memory of late Shri Nikhil Banerjee
*10. Shri K T Deshmukh, Nagpur	5,000	Preservation of valuable collection of photo- graphs, books, posters, stage sets, curtains etc.

Note: \*Not released

# Consolidated Balance Sheet 1986-87

*Sangeet Natak Akademi, New Delhi; Kathak Kendra, New Delhi and  
Jawaharlal Nehru Manipur Dance Akademi, Imphal*

<i>Liabilities</i> Particulars	SNA ND (Rs)	KK ND (Rs)	JNMDA Imphal (Rs)	Total (Rs)
<b>Provident Fund</b> as per the Schedule attached				
Non Plan	22,83,393.61	—	—	22,83,393.61
Plan	—	—	—	—
<b>Artistes Welfare Fund</b> (including interest)				
Non Plan	39,200.00	—	—	39,200.00
Plan	—	—	—	—
<b>Excess of Income over Recurring Expenditure</b>				
Non Plan	25,67,033.62	3,96,475.97	(-) 11,675.30	29,51,834.29
Plan	90,28,919.06	10,68,933.05	5,23,883.76	1,06,21,735.87
<b>Outstanding Liabilities</b>				
Non Plan	20,375.83	23,582.48	49,848.17	93,806.48
Plan	7,092.60	2,697.10	21,833.27	31,622.97
<b>Suspense pending Adjustments</b>				
Non Plan	—	—	—	—
Plan	17,959.19	—	—	17,959.19
<b>Loan Account</b>				
Non Plan	—	—	28,217.12	28,217.12
Plan	—	—	—	—
	1,39,63,973.91	14,91,688.60	6,12,107.02	1,60,67,769.53

Sd/-  
Superintendent (Accounts)  
Sangeet Natak Akademi, Rabindra Bhavan  
New Delhi

Sd/-  
Accounts Officer  
Sangeet Natak Akademi  
New Delhi

Assets Particulars	SNA ND (Rs)	KK ND (Rs)	JNDMA Imphal (Rs)	Total (Rs)
<b>Provident Fund as per the Schedule attached</b>				
Non Plan	22,78,911.81	—	—	22,78,911.81
Plan	—	—	—	—
<b>Artistes Welfare Fund</b>				
Non Plan	36,000.00	—	—	36,000.00
Plan	—	—	—	—
<b>Fixed Assets as per Schedule attached</b>				
Non Plan	14,61,633.31	3,05,727.71	33,949.85	18,01,310.87
Plan	75,20,014.23	5,79,321.10	3,61,126.65	84,60,461.98
<b>Stock of Publication</b>				
Non Plan	5,98,251.40	—	—	5,98,251.40
Plan	—	—	—	—
<b>Sundry Debtor</b>				
Non Plan	40,680.71	—	—	40,680.71
Plan	—	—	—	—
<b>Cash in hand &amp; Bank</b>				
Non Plan	24,401.88	1,06,184.20	11,267.34	1,41,853.42
Plan	94,186.28	9,668.05	40,018.75	1,43,873.09
<b>Letters of Credit opened with State Bank of India, New Delhi</b>				
Non Plan	—	—	—	—
Plan	2,31,400.00	—	—	2,31,400.00
<b>Loans &amp; Advances (Staff, others, for expenses, DAVP, Bhoota Nritya Film, House Building Advance, etc.)</b>				
Non Plan	3,21,442.50	7,242.44	21,172.80	3,49,857.74
Plan	11,93,725.79	4,82,641.00	1,44,571.62	18,20,938.41
<b>Security Deposit</b>				
Non Plan	430.00	—	—	430.00
Plan	—	—	—	—
<b>Recoverable from Ministry</b>				
Non Plan	1,16,614.32	—	—	1,16,614.32
Plan	13,740.55	—	—	13,740.55
<b>Lalit Kala Akademi</b>				
Non Plan	65.00	—	—	65.00
Plan	—	—	—	—
<b>Suspense (Pending Adjustments)</b>				
Non Plan	23,890.33	—	—	23,890.33
Plan	904.00	—	—	904.00
<b>Employees Adl. DA (Old)</b>				
Non Plan	—	6,339.60	—	6,339.60
Plan	—	—	—	—
<b>Employees Adl. DA (New)</b>				
Non Plan	—	2,246.30	—	2,246.30
Plan	—	—	—	—
	1,39,56,292.11	14,99,370.40	6,12,107.02	1,60,67,769.53

Sd/-  
Finance & Accounts Officer  
Sangeet Natak Akademi  
New Delhi

Sd/-  
Secretary  
Sangeet Natak Akademi  
New Delhi



## Consolidated Statement of Income & Expenditure Account (Non Plan & Plan): 1986-87

Expenditure	Non Plan (Rs)	Plan (Rs)	Total (Rs)
1 To Opening Stock	5,50,243.40	—	5,50,243.40
2 To Publication (Akademi)	1,06,149.47	89,072.50 3,700.00	1,98,921.97
3 To Office Expenditure/Administrative Expenditure	47,54,181.88	47,71,159.51 16,73,223.45 2,56,107.25	67,00,490.21
4 To Furniture & Office Equip. (Revenue Expenditure)	10,384.03		
5 To Library (Revenue Expenditure)	6,593.60		
6 To Social Security measures	1,57,641.58	47,780.65	2,05,422.23
7 To TA/DA to Committee members	1,77,630.10	29,881.40	2,07,511.50
8 To Audit & Compilation Fee	11,720.00	—	11,720.00
9 To Filming & Recording	—	—	—
10 To Seminars, Cultural Programmes and Exhibition	91,844.15	5,81,412.92	6,73,257.07
11 To Awards & Prizes	6,19,421.95	4,24,748.78	10,44,170.73
12 Foreign Cultural Exchange Expenditure— Delegates & Gifts			
13 To Grants to Cultural Institutions/Publication grant	5,66,500.00	5,26,000.00	10,92,500.00
14 To Grants to institutions dealing with folklore and others	—	—	—
15 To Technical Equipment and raw material (Revenue Expenditure)		3,95,476.29	3,95,476.29
16 To Documentation, Archives Collection & Research ]			
17 To Documentation, Dissemination of Archival material pertaining to performing arts.	—	3,60,772.08	3,60,772.08
18 To Research in Science of Music	—	4,200.00	4,200.00
19 To Promotion & Preservation of Rare forms	—	4,07,275.00	4,07,275.00
20 To Fellowship Scheme	—	60,455.62	60,455.62
21 To Promotion & Preservation of Puppetry	—	60,300.00	60,300.00
22 To Assistance to Young Theatre Workers	—	9,40,448.35	9,40,448.35
23 To Development of Tribal Culture	—	—	—
24 To Inter-State Exchange of Cultural Troupes	—	7,52,533.87	7,52,533.87
25 To Festival of India	—	—	—
26 To Foreign Cultural Exchange Expenditure-Delegates & Gifts	—	26,379.45	26,379.45
27 To Sponsorship of young Talents "Yuva Utsavs"	—	3,97,592.88	3,97,592.88
28 To Silver Jubilee Celebrations (SNA)	—	5,988.27	5,988.27
29 To 125th Birth Anniversary celebrations of Gurudev Rabindra Nath Tagore	—	2,68,763.10	2,68,763.10
<b>Activities Expenses</b>			
30 Production/Programmes	—	5,15,228.96	5,15,228.96
31 Visiting Professors	—	16,230.00	16,230.00
32 Hostel Maintenance	23,179.13	—	23,179.13
33 Collection of Kathak material	—	1,762.00	1,762.00
34 Alteration in Building	—	27,251.63	27,251.63
<b>Scholarships</b>		1,08,307.75	1,08,307.75
35 Repayment of CP Fund Loan	—	14,573.50	14,573.50
36 Cost of production	—	34,361.40	34,361.40
37 Tours and Performances	—	—	—
38 Annual Function	5,000.00	—	5,000.00
39 Award of Medal	2,082.00	—	2,082.00
40 Dance Show	2,164.00	—	2,164.00
41 Excess of Income over Expenditure	1,64,502.54	13,97,066.08	15,61,568.62
<b>Total</b>	72,49,237.83	94,26,893.18	1,66,76,131.01

Sd/- Superintendent (Accounts)  
Sangeet Natak Akademi, New Delhi

Sd/- Accounts Officer  
Sangeet Natak Akademi  
New Delhi

<i>Income</i>	Non Plan (Rs)	Plan (Rs)	Total (Rs)
<b>By Grant</b>			
From the Ministry of Culture, Government of India, New Delhi	61,07,235.00	92,94,342.00	1,54,01,577.00
Additional Grant	—	55,000.00	55,000.00
By Sale of Publications	39,597.78 30.45 ]	—	39,628.23
By Studio Hire Charges	600.00	—	600.00
By Misc. Receipts	10,763.20	—	10,763.20
By Closing	5,98,251.40	—	5,98,251.40
By Sale of Photographs	20,544.00	—	20,544.00
By refund of unspent balance of grant under Inter-State Cultural Exchange Programmes	—	20,945.80	20,945.80
By refund of unspent balance under grants to Cultural Institutions	155.00	—	155.00
By Credit Sale	—	—	—
By interest on conveyance advances	498.70	215.00	713.70
By Fee & Charges	35,421.00	—	35,421.00
By other income	4,34,141.30	55,906.98 483.40	4,90,531.68
By interest on House Building Advance	2,000.00	—	2,000.00

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72,49,237.83	94,26,893.18	1,66,76,131.01
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Sd/-  
Finance & Accounts Officer  
Sangeet Natak Akademi  
New Delhi

Sd/-  
Secretary  
Sangeet Natak Akademi  
New Delhi

# Consolidated Statement of Income & Expenditure Account (Non Plan): 1986-87

Expenditure Head of Accounts	SNA ND (Rs)	KK ND (Rs)	JNMDA Imphal (Rs)	Total (Rs)
<b>Opening Stock</b>				5,50,243.40
Publication	4,85,314.40			
Journals	64,929.00			
<b>Publication Account</b>	<b>5,50,243.40</b>			<b>1,06,149.47</b>
Printing & Cost of Paper etc	1,01,937.47			
Translation Charges	2,511.00			
Royalty	1,701.00			
<b>Office Expenses</b>				<b>47,54,181.88</b>
Pay of Estt.	9,44,580.85	4,42,623.30	11,55,114.55	
Allowances	9,02,671.82	4,83,486.05	—	
Other charges	2,86,106.54	1,59,942.06	10,890.35	
Periodicals & Journals	—	—	1,514.55	
Telephone Call & Hire Charges	1,25,901.75	15,096.20	5,276.45	
Rent of Building	1,11,829.30	—	—	
Hospitality	14,620.20	3,188.80	—	
Elect. & Water Charges	82,249.11	—	—	
Training Programme	—	—	—	
Legal expenses	4,490.00	4,600.00	—	
	<b>24,72,449.57</b>	<b>1,18,936.41</b>	<b>11,72,795.90</b>	
<b>Social Security Measure</b>				<b>1,57,641.59</b>
Contribution to CPF	1,19,738.58	9,159.00	—	
Gratuity/Pension & DCRG	9,288.00	—	19,456.00	
	<b>1,29,026.58</b>	<b>9,159.00</b>	<b>19,456.00</b>	
TA/DA to members	1,64,717.60	11,832.50	1,080.00	1,77,630.10
Audit & Compilation	11,720.00	—	—	11,720.00
Hostel Maintenance	—	23,179.13	—	23,179.13
Filming & Recording	—	—	—	—
Seminar & Culture Exhibition	91,844.15	—	—	91,844.15
Awards & Prizes	6,19,421.95	—	—	6,19,421.95
Furniture & Office Equipments	10,384.03	—	—	10,384.03
Library	6,593.60	—	—	6,593.60
Grant to Institution	5,66,500.00	—	—	5,66,500.00
Dance Show	—	—	2,164.00	2,164.00
Annual Function	—	—	5,000.00	5,000.00
Award of Medal	—	—	2,082.00	2,082.00
Excess of Income over Recurring Expenditure	1,57,315.99	—	7,186.55	1,64,502.54
<b>Total</b>	<b>48,86,366.34</b>	<b>11,53,107.04</b>	<b>12,09,764.45</b>	<b>72,49,237.83</b>

Sd/-  
Superintendent (Accounts)  
Sangeet Natak Akademi, Rabintra Bhavan  
New Delhi

Sd/-  
Accounts Officer  
Sangeet Natak Akademi  
New Delhi

<b>Income</b> Head of Accounts	SNA ND (Rs)	KK ND (Rs)	JNMDA Imphal (Rs)	Total (Rs)
Grant-in-aid Ministry of Education	39,46,735.00	9,98,500.00	11,62,000.00	61,07,235.00
<b>By Sale of Publication</b>				
Cash Sale	39,597.78	—	—	39,597.78
By Sale of Photographs	20,544.00	—	—	20,544.00
By Sale of Books	—	—	30.45	30.45
By Studio Hire Charges	600.00	—	—	600.00
<b>By Misc. Receipts</b>				
Generals	2,927.78	7,835.42	—	10,763.20
Int. on Conveyance Advance	398.70	—	100.00	498.70
Refund of unspent grant of previous year	155.00	—	—	155.00
Interest on House Building Advance	2,000.00	—	—	2,000.00
<b>By Closing Stock</b>				5,98,251.40
Publication	5,28,781.40	—	—	
Journals	69,470.00	—	—	
<b>Fee &amp; Charges</b>				35,421.00
Admission Fee	—	1,720.00	—	
Tuition Fee	—	5,520.00	6,646.00	
Three Years Diploma	—	5,270.00	—	
Diploma (P) Course	—	3,125.00	—	
Thumri Class	—	400.00	—	
Pakhawaj Class	—	1,475.00	—	
Short Term Dance Course	—	—	—	
Specialisation Course	—	4,075.00	—	
Refresher Course	—	1,450.00	—	
Refresher Course	—	5,740.00	—	
<b>Other Income</b>				4,34,141.30
Sponsored Programme	—	98,750.00	—	
Employees Contribution to CGHS	1,074.75	1,255.50	—	
Hostel Charges	—	12,672.00	—	
Donation for Award of Medals	—	—	10,000.00	
Hall Hire Charges	—	—	14,950.00	
Receipt of Dance Show	—	—	7,050.00	
Interest on Fixed Deposit	—	—	8,988.00	
Amount (Liquidated) on account of SNA's contributed and Interest there on consequent upon introduction of CCS Pension Rules 1972 in SNA	2,74,081.93	—	—	
By Excess of Income over Expenditure	—	5,319.12	—	
<b>Total</b>	<b>48,86,366.34</b>	<b>11,53,107.04</b>	<b>12,09,764.45</b>	<b>72,49,237.83</b>

Sd/-  
Finance & Accounts Officer  
Sangeet Natak Akademi  
New Delhi

Sd/-  
Secretary  
Sangeet Natak Akademi  
New Delhi

## Consolidated Statement of Income & Expenditure Account (Plan): 1986-87

Expenditure Particulars	SNA ND (Rs)	KK ND (Rs)	JNMDA Imphal (Rs)	Total (Rs)
<b>To Administration Expenditure</b>				16,73,223.45
Pay of Establishment	2,04,573.00	3,18,457.70	5,44,535.60	
Allowance of Honoraria	2,27,223.35	3,67,801.70	10,632.10	
<b>To Office Expenditure</b>				2,56,107.25
Hospitality	7,686.21	689.50		
Other Charges (as per Schedule)	1,68,036.46	29,377.42	21,135.81	
Rents, Rates & Taxes, Telephones, Telex	29,181.90			
<b>To Social Security Measures</b>				
Contribution to PF	43,657.65	4,123.00	—	47,780.65
To TA/DA to Members	29,881.40	—	—	29,881.40
To Technical Equipment & Raw Material	3,95,476.29	—	—	3,95,476.29
To Documentation & Dissemination of Archival Material	3,60,772.08	—	—	3,60,772.08
To Research in Science of Music	4,200.00	—	—	4,200.00
To Promotion and Preservation of Rare Forms of performing Arts	4,07,275.00	—	—	4,07,275.00
To Fellowship Scheme	31,927.82	28,527.80	—	60,455.62
To Promotion & Preservation of Puppetry	60,300.00	—	—	60,300.00
To Assistance to Young Theatre Workers	9,40,448.35	—	—	9,40,448.35
To Development of Tribal Culture	—	—	—	—
To Inter-State Cultural Exchange Programme	7,52,533.87	—	—	7,52,533.87
<b>To Grant</b>				
Grant to Cultural Institutions	5,26,000.00	—	—	5,26,000.00
To Festival of India	—	—	—	—
To Foreign Cultural Exchange Expenditure—Delegates and Gifts	26,379.45	—	—	26,379.45
To Sponsorship of Young Talents "Yuva Utsavs"	3,97,592.88	—	—	3,97,592.88
To Publication Grants/ Publications Akademi	89,072.50	—	—	89,072.50
To Extension of Awards and Prizes	4,24,748.78	—	—	4,24,748.78
To Silver Jubilee Celebrations (SNA)	5,988.27	—	—	5,988.27
To 125th Birth Annivarsary celebra- tions of Gurudev Rabindra Nath Tagore	2,68,763.10	—	—	2,68,763.10
Organising Music/Dance Festivals	5,81,412.92	—	—	5,81,412.92
Production & Programme	—	5,15,228.96	—	5,15,228.96
To visiting Prof.	—	16,230.00	—	16,230.00
Collection of Kathak Material	—	1,762.00	—	1,762.00
Alteration in Building	—	8,171.63	19,080.00	27,251.63
<b>Scholarships</b>				1,08,307.75
Three Diploma Courses(H)	—	45,750.75	24,948.10	
Two Years Specialisation Course	—	16,900.85	—	
5 Year Junior Certificate Course	—	8,164.55	—	
Three Year Diploma Course(P)	—	4,943.50	—	
Specialisation in Pakhawaj	—	7,600.00	—	
	—	83,359.65	24,948.10	
Publication of Handbooks	—	1,000.00	2,700.00	3,700.00
Cost of Production	—	—	14,573.50	14,573.50
Tour & Performance	—	—	34,361.40	34,361.40
Excess of Income over Recurring Expenditure	12,12,199.55	1,26,536.04	58,330.49	13,97,066.08
<b>Total</b>	<b>71,95,330.78</b>	<b>15,01,265.40</b>	<b>7,30,297.00</b>	<b>94,26,893.18</b>

Sd/- Superintendent (Accounts)  
Sangeet Natak Akademi, New Delhi

Sd/- Accounts Officer  
Sangeet Natak Akademi  
New Delhi

<b>Income</b> Particulars	SNA ND (Rs)	KK ND (Rs)	JNMDA Imphal (Rs)	Total (Rs)
<b>By Grant</b>	70,63,342.00	15,01,000.00	7,30,000.00	92,94,342.00
By Additional Grant	55,000.00	—	—	55,000.00
Refund of unspent balance under Inter-State Exchange of Cultural Troupes	20,945.30	—	—	20,945.80
<b>Other Income</b>				
By General	55,824.98	—	82.00	55,906.98
CGHS (Recoveries)	218.00	265.40	—	483.40
Interest on Conveyance Advance	—	—	215.00	215.00

	71,95,330.78	15,01,265.40	7,30,297.00	94,26,893.18
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Sd/-  
Finance & Accounts Officer  
Sangeet Natak Akademi  
New Delhi

Sd/-  
Secretary  
Sangeet Natak Akademi  
New Delhi

## Consolidated Receipt & Payment Account (Non Plan): 1986-87

Receipts	SNA ND (Rs)	KK ND (Rs)	JNMDA Imphal (Rs)	Total (Rs)
1. Opening Balance	27,591.21	1,82,640.97	1,051.34	2,11,283.52
2. Postage Stamps in Hand	173.35	—	—	173.35
3. Grants Recd. from Ministry	39,46,735.00	9,98,500.00	11,62,000.00	61,07,235.00
4. Sale of Photographs	20,544.00	—	—	20,544.00
5. Sale of Publication	39,597.78	—	—	39,597.79
6. Studio Hire charges	600.00	—	—	600.00
7. Sponsored Programmes	—	98,750.00	—	98,750.00
8. Hotel Charges	—	12,672.00	—	12,672.00
9. Tution Fee	—	27,055.00	—	—
10. Admission Fee	—	1,720.00	6,646.00	35,421.00
11. Interest on House Building Advance	2,000.00	—	—	2,000.00
12. House Building Advance recoveries	47,554.00	—	7,850.00	55,404.00
13. Misc. Receipts				
" General	2,927.78	7,835.42	—	10,763.20
" CGHS	1,074.75	1,255.50	—	2,330.25
" Refund of Previous year's Grant	155.00	—	—	155.00
14. Liquidation of interest occurred on CP Fund and on Maturing of Security	2,74,081.93	—	—	2,74,081.93
15. Dance show charges	—	—	7,050.00	7,050.00
16. Hall Hiring Charges	—	—	14,950.00	14,950.00
17. Sale of Books	—	—	30.45	30.45
18. Interest on Fixed deposit	—	—	8,988.00	8,988.00
19. Central Scholarships	—	—	10,800.00	10,800.00
20. Donation for Award of Medal	—	—	10,000.00	10,000.00
21. Interest on Conveyance Advance	398.70	—	100.00	498.70
22. Conveyance Advance recoveries	2,671.00	20,800.00	7,370.00	30,841.00
23. Festival Advance recoveries	13,960.00	6,334.00	3,000.00	23,294.00
C/F	43,80,064.50	13,57,562.89	12,39,835.79	69,77,463.10

Sd/-  
Superintendent (Accounts)  
Sangeet Natak Akademi, Rabindra Bhawan  
New Delhi

Sd/-  
Accounts Officer  
Sangeet Natak Akademi  
New Delhi

## APPENDIX-13A

Payments	SNA		KK ND		JNMDA Imphal		Total	
	Rs.	P	Rs.	P	Rs.	P	Rs.	P
<b>1. Office Expenditure</b>								
i) Pay of Establishment	9,44,580.85		4,42,623.30		—		—	
ii) Allowances and Honorarium	9,02,671.82		4,83,486.05		—		—	
	18,47,252.67		9,26,109.35		11,55,114.55		39,28,476.57	
<b>iii) Rents, Rates &amp; Taxes</b>								
a) Telephones	1,25,901.75		15,096.20		5,276.45		1,46,274.40	
b) Rent of Building	1,11,829.30		—		—		1,11,829.30	
c) Electricity & water charges	82,249.11		—		—		82,249.11	
iv) Contribution to G.P. Fund	1,19,738.58		9,159.00		—		1,23,897.58	
v) Other Charges	2,86,106.54		1,59,942.06		10,890.35		4,56,938.95	
vi) Hospitality	14,620.20		3,188.80		—		17,809.00	
vii) Gratuity and Pension payments	9,288.00		—		19,456.00		28,744.00	
viii) House Building Advance	—		—		—		—	
ix) Training programme	—		—		—		—	
x) Leave salary and Pension Contribution	—		—		—		—	
	25,96,986.15		11,13,495.41		11,90,737.35		49,01,213.91	
<b>2. TA, DA to General Council Members and others</b>	1,64,717.60		11,832.50		1,080.00		1,77,630.10	
<b>3. Furniture and office equipments</b>	46,003.83		62,305.35		5,371.85		1,13,681.03	
<b>4. Library</b>	27,031.00		5,542.60		1,518.70		34,092.30	
<b>5. Gramophone Disc. Records</b>	9,420.82		—		—		9,420.82	
<b>6. Technical Equipment and Raw Material</b>	—		—		—		—	
<b>7. Publications (Akademi)</b>	1,01,937.47		—		—		1,01,937.47	
<b>8. Royalty</b>	1,701.00		—		—		1,701.00	
<b>9. Seminars, Exhibition and cultural programmes</b>	91,844.15		—		—		91,844.15	
<b>10. Translations</b>	2,511.00		—		—		2,511.00	
<b>11. Awards and Prizes</b>	6,19,421.95		—		2,082.00		6,21,503.95	
<b>12. Grants to Cultural Institutions</b>	5,66,500.00		—		—		5,66,500.00	
<b>13. Legal Expenses</b>	4,490.00		4,600.00		—		9,090.00	
<b>14. Advance for purchase of conveyance</b>	51,200.00		4,500.00		7,900.00		63,600.00	
<b>15. Festival Advance</b>	13,600.00		6,401.00		4,000.00		24,001.00	
<b>16. Audit and Accounts fee</b>	11,720.00		—		—		11,720.00	
<b>17. Hostel Furniture &amp; Office equipment</b>	—		2,097.00		—		20,973.00	
<b>18. Extension Lectures</b>	—		—		—		—	
<b>19. Hostel Maintenance &amp; Services</b>	—		23,179.13		—		23,179.13	
<b>20. Purchase of musical instruments</b>	—		545.00		—		545.00	
<b>21. Charges for Dance show</b>	—		—		2,164.00		2,164.00	
<b>22. Annual Function</b>	—		—		5,000.00		5,000.00	
<b>23. Periodicals and Journals</b>	—		—		1,514.55		1,514.55	
<b>C/F</b>	43,09,084.97		12,53,373.99		12,21,368.45		67,83,827.41	

Sd/-  
Superintendent (Accounts)  
Sangeet Natak Akademi, Rabindra Bhawan  
New Delhi

Sd/-  
Accounts Officer  
Sangeet Natak Akademi  
New Delhi



Receipts	SNA ND		KK ND		JNMDA Imphal		Total	
	Rs.	P	Rs.	P	Rs.	P	Rs.	P
B/F	43,80,064.50		13,57,562.89		12,39,835.79		69,77,463.10	
24. Advances (contingencies)	2,30,126.36		1,15,214.18		—		3,45,340.54	
25. Advances (Outside Parties)	8,872.00		—		—		8,872.00	
26. Income Tax	17,330.00		7,630.00		—		24,960.00	
27. Suspense-General	526.50		—		—		526.50	
28. Suspense-LIC Premium	18,557.00		—		—		18,557.00	
29. Suspense-Undisbursed Pay and allowance	1,39,387.55		1,30,710.35		—		2,70,097.90	
30. Suspense-Undisbursed Adl. DA	1,749.60		—		—		1,749.60	
31. Suspense-Temporary loan of funds from Plan	2,55,000.00		60,000.00		—		3,15,000.00	
32. Suspense-GP Fund staff subscription	2,48,034.00		—		—		2,48,034.00	
33. Suspense-CGEIS	240.00		—		—		240.00	
34. Suspense-Undisbursed OTA	5,929.20		—		—		5,929.20	
35. Suspense-Exhibition of musical instruments in China	64,000.00		—		—		64,000.00	
36. Exhibition of musical instrument in Italy	76,800.00		—		—		76,800.00	
37. Suspense-Undisbursed Bonus Payments	6,675.20		—		—		6,675.20	
38. Suspense-GP Fund subscription (KK)	4,400.00		—		—		4,400.00	
39. Salary Saving Scheme	—		25,817.10		—		25,817.10	
40. Suspense-Scholarship from Deptt. of Culture	—		6,012.90		—		6,012.90	
41. Suspense-Scholarship from Rajasthan SNA	—		1,200.00		—		1,200.00	
42. Caution Money/Adl. Caution Money	—		3,140.00		—		3,140.00	
43. Suspense-Library Money	—		480.00		—		480.00	
44. Festival of India	—		3,127.90		—		3,127.90	
45. Pension Contribution	—		1,548.04		—		1,548.04	
46. SNA Staff. P. Fund	—		30,818.00		—		30,818.00	
47. Suspense-Kendra's Contribution to CPF/GPF	—		34,198.55		—		34,198.55	
48. Suspense, Employees contribution to CPF/GPF	—		1,29,738.68		—		1,29,738.68	
49. Suspense-SNA Staff A/C	—		10,532.00		—		10,532.00	
50. Suspense-Advance GPF/CPF	—		28,811.00		—		28,811.00	
51. Suspense-Postage Advance	—		2,467.25		—		2,467.25	
52. Suspense-Alteration in Building	—		1,400.00		—		1,400.00	
53. Suspense-LTC Advance	—		16,455.00		—		16,455.00	
54. Suspense-Pradeep Shankar	—		4,578.65		—		4,578.65	
55. Suspense-Pety Cash Imprest	—		2,465.90		—		2,465.90	
56. Telephones	—		2,678.90		—		2,678.90	
57. Vrindaban Programme	—		7,502.00		—		7,502.00	
58. Afghanistan Programme	—		8,916.30		—		8,916.30	
59. ICCR N. Delhi	—		3,854.20		—		3,854.20	
60. Suspense-Security Deposit	—		—		2,300.00		2,300.00	
	54,57,691.91		19,96,859.79		12,42,135.79		86,96,687.49	

Sd/- Suprintendent (Accounts)  
Sangeet Natak Akademi, New Delhi

Sd/- Accounts Officer  
Sangeet Natak Akademi  
New Delhi

Payments	SNA		KK KD		JNMDA Imphal		Total	
	Rs.	P	Rs.	P	Rs.	P	Rs.	P
B/F	43,09,084.97		12,53,373.99		12,21,368.45		67,83,827.41	
24. Advances (Contingencies)	2,31,400.75		1,14,840.93		—		3,46,241.68	
25. Advances (Outside parties)	33,640.00		—		—		33,640.00	
26. Income Tax	17,330.00		7,630.00		—		24,960.00	
27. Suspense-General	694.50		—		—		694.50	
28. Suspense-LIC Premium	18,557.00		—		—		18,557.00	
29. Suspense-Undisbursed pay and allowances	1,39,387.55		1,34,279.65		—		2,73,667.20	
30. Suspense-Undisbursed Additional DA	2,229.60		—		—		2,229.60	
31. Suspense-Temporary loan of funds to Non Plan	2,55,000.00		60,000.00		—		3,15,000.00	
32. Suspense GP Fund staff subscription	2,48,034.00		—		—		2,48,034.00	
33. Suspense CGEIS	240.00		—		—		240.00	
34. Suspense-Undisbursed DTA	5,929.20		—		—		5,929.20	
35. Suspense-Exhibition of musical instrument in China	54,728.75		—		—		54,728.75	
36. Suspense-Exhibition of musical instrument in Italy	1,07,958.51		—		—		1,07,958.51	
37. Suspense-Undisbursed Bonus Payments	6,675.20		—		—		6,675.20	
38. GP Fund Subscription (KK)	2,400.00		—		—		2,400.00	
39. Salary Saving Scheme	—		25,817.10		—		25,817.10	
40. Scholarship from Deptt. of Culture	—		7,582.40		7,200.00		14,782.40	
41. Suspence-Scholarship from Rajasthan SNA	—		1,200.00		—		1,200.00	
42. Suspense-Caution Money/Adl. Caution Money	—		650.00		—		650.00	
43. Suspense-Library Money	—		155.00		—		155.00	
44. Festival of India	—		—		—		—	
45. Pension Contribution	—		1,548.04		—		1,548.04	
46. SNA Staff P. Fund	—		1,92,248.23		—		1,92,248.23	
47. Kendra's Contribution to CPF/GPF	—		500.00		—		500.00	
48. Suspense-Employee's contribu- tion to CPF/GPF	—		—		—		—	
49. Suspense-SNA Staff	—		10,532.00		—		10,532.00	
50. Suspense-Advance/GPF/CPF	—		30,818.00		—		30,818.00	
51. Suspense-Postage Advance	—		2,249.15		—		2,249.15	
52. Suspense-Alteration in Building	—		1,400.00		—		1,400.00	
53. Suspense-LTC Advance	—		16,455.00		—		16,455.00	
54. Suspense-Pradeep Shankar	—		3,978.80		—		3,978.80	
55. Suspense Petty Cash Imprest	—		2,465.90		—		2,465.90	
56. Telephones	—		2,678.90		—		2,678.90	
57. Vrindaban Programme	—		7,502.00		—		7,502.00	
58. Afghanistan Programme	—		8,916.30		—		8,916.30	
59. Suspense-ICCR, N. Delhi	—		3,854.20		—		3,854.20	
60. Suspense-Security	—		—		2,300.00		2,300.00	
Closing Balance	24,401.88		1,06,184.20		11,267.34		1,41,853.42	
	54,57,691.91		19,96,859.79		12,42,135.79		86,96,687.49	

Sd/- Superintendent (Accounts)  
Sangeet Natak Akademi, New Delhi

Sd/- Accounts Officer  
Sangeet Natak Akademi  
New Delhi

**Consolidated Receipts and Payment  
Account (Plan) 1986-87.**

<i>Expenditure</i> Particulars	SNA ND (Rs)	KK ND (Rs)	JNMDA Imphal (Rs)	Total (Rs)
Opening Balance	15,339.00	9,774.19	85,870.66	1,10,983.85
Postage Stamps in Hand	318.95	—	—	318.95
Grant Received from the Ministry	71,18,342.00	15,01,000.00	7,30,000.00	93,49,342.00
<b>Miscellaneous Receipts</b>				
— General	55,824.98	—	82.00	55,906.98
— CGHS	218.00	265.40	—	483.40
— Refund of				
Previous year's Grants	20,945.80	—	—	20,945.80
Security Deposits	5,000.00	—	—	5,000.00
Festival Advance Recoveries	3,820.00	3,600.00	3,360.00	10,780.00
Conveyance Advance Recoveries	600.00	1,080.00	2,150.00	3,830.00
Interest on Conveyance Advance	—	—	215.00	215.00

<b>TOTAL C/F</b>	<b>72,20,408.73</b>	<b>15,15,719.59</b>	<b>8,21,677.66</b>	<b>95,57,805.98</b>
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<i>Payments</i>	<i>SNA ND (Rs)</i>	<i>KK ND (Rs)</i>	<i>JNMDA Imphal (Rs)</i>	<i>Total (Rs)</i>
Office Expenditure				
1. a. Pay	2,04,573.00	3,18,457.70	5,44,535.60	—
b. Allowances and Honoraria	2,27,223.35	3,67,801.70	10,632.10	—
	4,31,796.35	6,86,259.40	5,55,167.70	16,73,223.45
c. Contribution to GP Fund	43,657.65	4,123.00	—	47,780.65
d. Other Charges	1,61,064.41	29,377.42	40,215.81	2,30,657.64
e. Leave Salary & Pension	—	—	—	—
f. Hospitality	7,686.21	689.50	—	8,375.71
g. Rent, Rates & Taxes (Telephone/Telex)	29,181.90	—	—	29,181.90
h. House Building Advance	—	—	20,000.00	20,000.00
2. TA/DA to members and others	29,881.40	—	—	29,881.40
3. Furniture and Office Equipments	40,161.13	11,747.80	3,727.00	55,635.93
4. Technical Equipments and Raw Materials	9,54,309.19	45,736.50	—	10,00,045.69
5. Library	37,341.65	—	—	37,341.65
6. Documentation and Archives Collection and Research	8,76,195.80	—	—	8,76,195.80
7. Documentation and Dissemination of Archival Materials	—	—	—	—
8. Research in science of music	4,200.00	—	—	4,200.00
9. Promotion and Preservation of Rare Forms of Performing Arts.	4,07,275.00	—	—	4,07,275.00
10. Fellowship scheme	31,927.82	28,527.80	—	60,455.62
11. Grant to Cultural Institutions under various Plan schemes	5,26,000.00	—	—	5,26,000.00
i) Grants to Institutions dealing with folklore	—	—	—	—
12. Promotion and Preservation of Puppetry	60,300.00	—	—	60,300.00
13. Assistance to Young Theatre Workers	9,40,448.35	—	—	9,40,448.35
14. Development of Tribal Culture	—	—	—	—
15. Organising Music, Dance Festivals	5,81,412.92	—	—	5,81,412.92
16. Inter-State Cultural Exchange Programme	7,52,533.87	—	—	7,52,533.87
17. Foreign Cultural Exchange Expenditure Delegates and Gifts	26,379.45	—	—	26,379.45
18. Sponsorship of Young Talents "YUVA UTSAV"	3,97,592.88	—	—	3,97,592.88
19. Publication Grants/ Publications (Akademi)	89,072.50	—	—	89,072.50
20. 125th Birth Centenary (celebrations of Gurudev Rabindra Nath Tagore)	2,68,763.10	—	—	2,68,763.10
21. Extension of Prizes and Awards	4,24,748.78	—	—	4,24,748.78
22. Festival Advances	2,800.00	3,200.00	2,800.00	8,800.00
23. SNA Silver Jubilee Celebrations	5,988.27	—	—	5,988.27
24. Advances for purchase of conveyance	—	—	10,000.00	10,000.00
25. Purchase of costumes/jewellery	—	9,853.08	4,965.00	14,818.08
26. Purchase of musical instruments	—	230.00	2,360.00	2,590.00
27. Construction of Mandap	—	—	65,840.39	65,840.39
28. Production and programmes	—	5,15,228.96	48,934.90	5,64,163.86
<b>TOTAL C/F</b>	<b>71,30,718.63</b>	<b>13,34,973.46</b>	<b>7,54,010.80</b>	<b>92,19,702.89</b>

Receipts	SNA ND		KK ND		JNMDA Imphal		Total	
	Rs.	P	Rs.	P	Rs.	P	Rs.	P
B/F	72,20,408.73		15,15,719.59		8,21,677.66		95,57,805.98	
Income Tax	982.00		793.00		—		1,775.00	
Advances (Outside Parties)	59,131.25		—		—		59,131.25	
Advances (Contingencies)	10,27,853.28		1,91,180.34		—		12,19,033.62	
Suspense GP Fund								
Subscription from Staff	44,958.00		—		—		44,958.00	
Suspense — LIC Premiums	1,794.00		—		—		1,794.00	
Suspense — Undisbursed Pay	32,780.55		86,924.87		—		1,19,705.42	
Suspense — Undisbursed ADA	131.00		—		—		131.00	
Suspense — General	2,27,048.80		30,000.00		—		2,57,048.80	
Suspense — Undisbursed Bonus	2,083.80		—		—		2,083.80	
Suspense — Undispursed UTA	546.00		—		—		546.00	
Suspense — Non Plan	3,17,343.80		—		—		3,17,343.80	
Suspense — Non Plan								
Undisoursed Pay	46,728.80		—		—		46,728.80	
Suspense — Temporary Loan from Non Plan	2,55,000.00		60,000.00		—		3,15,000.00	
Suspense — Salary Saving Scheme	—		14,733.10		—		14,733.10	
Suspense — LTC Advance Account	—		11,975.00		—		11,975.00	
Suspense — SNA Staff	—		1,384.00		—		1,384.00	
Suspense — ICCR	—		2,750.95		—		2,750.95	
Suspense — Petty Cash Imprest	—		3,009.60		—		3,009.60	
Suspense — Festival of India	—		—		—		—	
<b>GRAND TOTAL</b>	<b>92,36,790.01</b>		<b>19,18,470.45</b>		<b>8,21,677.66</b>		<b>1,19,76,938.12</b>	

Sd/-  
Superintendent (Accounts)  
Sangeet Natak Akademi, Rabindra Bhawan  
New Delhi

Sd/-  
Accounts Officer  
Sangeet Natak Akademi  
New Delhi

Receipts	SNA ND		KK ND		JNMDA Imphal		Total	
	Rs.	P	Rs.	P	Rs.	P	Rs.	P
B/F	71,30,718.63		13,34,973.46		7,54,010.80		92,19,702.89	
<b>Scholarships</b>								
a. Diploma	—		45,750.75		24,948.10		70,698.85	
b. Specialisation	—		16,900.85		—		16,900.85	
c. Five year Foundation Course	—		8,164.55		—		8,164.55	
d. Diploma (b) course	—		4,943.50		—		4,943.50	
e. Pakhawaj Course	—		7,600.00		—		7,600.00	
Visiting Professors	—		16,230.00		—		16,230.00	
Collection of Kathak material	—		1,762.00		—		1,762.00	
Light & Sound Equipments	—		58,995.20		—		58,995.20	
Alteration in Building	—		8,171.63		—		8,171.63	
Publication (Kathak Kendra)	—		1,000.00		2,700.00		3,700.00	
Income Tax	982.00		793.00		—		1,775.00	
Advances (Outside parties)	61,631.25		—		—		61,631.25	
Advances (Contingencies )	10,20,857.10		1,90,680.34		—		12,11,537.44	
Suspense GP Fund subscription from Staff	44,958.00		—		—		44,958.00	
Suspense LIC Premium	1,794.00		—		—		1,794.00	
Suspense — Undisbursed Pay	32,780.55		85,890.67		—		1,18,671.22	
Suspense — Undisbursed ADA	131.00		—		—		131.00	
Suspense — General	2,27,048.80		30,000.00		—		2,57,048.80	
Suspense — Undisbursed Bonus	2,083.80		—		—		2,083.80	
Suspense — Undisbursed OTA	546.00		—		—		546.00	
Suspense — Non Plan	3,17,343.80		—		—		3,17,343.80	
Suspense — Non Plan	—		—		—		—	
Undisbursed Pay	46,728.80		—		—		46,728.80	
Suspense — Temporary Loan to Non Plan	2,55,000.00		60,000.00		—		3,15,000.00	
Suspense — Salary Saving Scheme	—		14,733.10		—		14,733.10	
Suspense — LTC Advance Account	—		11,975.00		—		11,975.00	
Suspense — SNA Staff	—		1,384.00		—		1,384.00	
Suspense — ICCR	—		2,750.95		—		2,750.95	
Suspense — Petty Cash Imprest	—		2,975.50		—		2,975.50	
Festival of India	—		3,127.90		—		3,127.90	
Closing Balance	—		—		—		1,43,873.09	
Cash	18,988.66		3,522.37		9,483.00		—	
Bank	74,940.32		6,145.68		30,535.76		—	
Postage stamps in hand	257.30		—		—		—	
	94,186.28		9,668.05		40,018.76		—	
<b>GRAND TOTAL</b>	92,36,790.01		19,18,470.45		8,21,677.66		1,19,76,938.12	

Sd/-  
Finance and Accounts officer,  
Sangeet Natak Akademi  
New Delhi

Sd/-  
Secretary  
Sangeet Natak Akademi  
New Delhi