

Sl. No.	Name of the Institution	Amount Rs.	Purpose
Delhi			
1.	Ustad Mushtaq Ali Khan Centre for Culture, New Delhi	35000/-	Towards presentation of Dhrupad style, and training of instruments & vocal music
2.	Manipuri Nrityashram, Delhi	25000/-	Towards purchase of costumes & musical instruments
3.	Kuchipudi Dance Centre, New Delhi	15000/-	Towards purchase of equipment
4.	Indian Revival Group, New Delhi	20000/-	Towards production of "Ram Katha"
5.	Dhwani, New Delhi	25000/-	Towards the project to be finalised in consultation with SNA
6.	Sharad Nritya Niketan, New Delhi	15000/-	Towards innovative projects in Katham
7.	The International Centre for Kathakali, New Delhi	20000/-	Towards Kathakali performance by the students of the International Centre for Kathakali
8.	Natarang Pratishthan, Delhi	40000/-	Towards collection of photographs of theatrical performances
9.	Delhi Children's Theatre, New Delhi	20000/-	Towards conduct children theatre programme
10.	Bahroop Arts Group, New Delhi	15000/-	Towards production of a new play "Reech-Gaan"
11.	Abhiyan, New Delhi	25000/-	Towards production of a new play 'Raat Ka Reporter'
12.	An Association for Nascent Art and Natural Theatre, (ANANT), New Delhi	15000/-	Towards production of the play "Kitaben"
13.	Umang, New Delhi	25000/-	Towards theatre workshop
14.	Artistes Forum, New Delhi	15000/-	Towards presentation of 'Tanhaee (Gazal's Event)
15.	Gandharva Mahavidyalaya, New Delhi	25000/-	Towards organizing music workshop
Goa			
1.	TACT (Theatre Art & Cultural Training Institute, Margao)	15000/-	Towards production of the play "Untitled"
2.	Rudreshwar, Panaji	15000/-	Towards production of the 'Kamal in Konkani
Gujarat			
1.	Kadamb, Ahmedabad	40000/-	Towards Re-locating the vocabulary of Kathak Dance listing of movements photogrpahy and sketching; Listing of Bols recording & notation; Listing of Bols corresponding with the movements Video recording etc.
2.	Dholakia College of Music, Sihor	10000/-	Towards training in Indian Classical Dance - Kathak
3.	Karnawati Sanskrutik Kala Trust, Ahmedabad	15000/-	Towards production of a folk play
4.	Theatre Media and Training Centre, Ahmedabad	15000/-	Towards training in Acting
5.	Rang Bahar, Ahmedabad	10000/-	Towards production of "Samobalvan" Folk Drama
Haryana			
1.	Banjara, Rewari	15000/-	Towards training and production of play "Court Martial"
2.	Dharohar, Haryana	10000/-	Towards production of the play "Duvidha"
Himachal Pradesh			
1.	Shaila Sangeet Kala Kendra, Mandi	15000/-	Towards purchase of musical instruments
2.	Society for Theatre Education Production & Cultural Organisation, Nahan	10000/-	Towards Research & Production of Kheltu (Karyala)
3.	Parvatya Lok Manch, Shimla	10000/-	Towards training in Folk Music

Sl. No.	Name of the Institution	Amount Rs.	Purpose
4.	The Institution of Studies in Buddhist Philosophy and Tribal Culture Society tabo, Lahalspiti	25000/-	Towards training in traditional ritual dance
5.	Kangra Lok Sahitya Parishad, Kangara	15000/-	Towards research & survey of the Arts of Gadali's Tribe
6.	Himachal Cultural Research Forum and Theatre Repertory, Mandi	20000/-	Towards production oriented children theatre workshop

Jammu & Kashmir

1.	Prem Sageet Niketan, Kachi Chawni, Jammu	20000/-	Towards training in music
2.	Kashmir Golowkar Society, Khonakan	15000/-	Towards presentation of "Saze-e-Awaj"
3.	Saraswati Sangeet Kala Mandir, Kachi Chawani, Jammu	15000/-	Towards training in music
4.	Dhamali Dance Centre, Gopalpora	10000/-	Towards purchase of costumes & gangroo
5.	Lalbab Dhamali Dance Centre, Wathora	10000/-	Towards purchase of instruments (Gangroo)
6.	Damali Dance Centre, Anantnag	10000/-	Towards purchase of costumes
7.	Shah-e-Hamdan, Budgam	10000/-	Towards purchase of musical instruments
8.	Qazi Kashmir Theatre, Bomai Sopore	12000/-	Towards purchase of tape-recorder
9.	Manoranjan Kala Kendra, Jammu	10000/-	Towards production of the play "Ujilee Basti Ujjalee Log"
10.	New Kashmir Construction Youth Club, Badran, Magam	15000/-	Towards production of opera "Princes Zan-ul-Arab"
11.	Valley Folk Theatre, Chadoora	10000/-	Towards purchase of Masks
12.	Gulistan Bhagat Theatre, Hatmula Kupwara	-	Revalidate last year's grant
13.	Baba Reshi Folk Theatre, Lalpora	10000/-	Towards production of a traditional bhand pathar (Shikar Gah)
14.	National Bhand Theatre, Budgam	15000/-	Towards purchase of make-up kit and production of folk play
15.	Mans Movies & Theatre Group, Safapur	10000/-	Towards production of the "Children Play"
16.	Dilkash Folk Theatre, Kupwara	15000/-	Towards production of traditional play "Raja Pather"
17.	Youth Club Batpora Kanihama, Magam	10000/-	Towards production of a musical play "Wood-Cutter"
18.	Gulshan Cultural Forum, Badran	15000/-	Towards new production
19.	Kashmir Bhand Theatre, Chadoora	10000/-	Towards purchase of musical instruments
20.	Smooth Theatre Talab Tillo Jammu	20000/-	Towards production of the play coffin in dogri "Coffin"
21.	Theatre Mitra, Nanak Nagar, Jammu	15000/-	Towards production of a play "Fandi" subject to submission of Activity report, brochure, invitation cards & press clippings
22.	Wullar Theatre Zaingeer, Sopore	15000/-	Towards organizing two days festival of folk plays
23.	Rangashala Theatre Group of Society, Dogra Hall, Jammu	15000/-	Towards production of the play 'Gidh'
24.	Young Welfare and Cultural Forum, Srinagar	10000/-	Revalidate last year's grant
25.	Aziz Folk Bhagat Theatre, Anantnag	10000/-	Towards production of a folk play 'Haves'
26.	Bomailuka Theatre, Bomai	15000/-	Towards presentation of folk plays
27.	Natrang, Jammu	35000/-	Towards children theatre workshop
28.	Manishah Folk Theatre, Budgam	10000/-	Towards production of a folk play "Darzi Pather"

Jharkhand

1.	Aadivasi Chhau Nritya Sangathan, Jharkhand	15000/-	Towards purlia chhau dance
----	--	---------	----------------------------

Sl. No.	Name of the Institution	Amount Rs.	Purpose
Karnataka			
1.	Percussive Arts Centre, Bangalore	30000/-	Towards organising "Taalavadya Seminar"
2.	Sri Ram Lalitha Kala Mandir, Bangalore	15000/-	Towards organizing "Spring Music Festival"
3.	The Bangalore Gayana Samaja, Bangalore	40000/-	Towards organizing symposium on the works of contemporary composers of carnatic music
4.	Karnataka Ganakala Parishad, Bangalore	25000/-	Towards organizing young musicians conference
5.	Sangeetha Parishath, Mangalore	15000/-	Towards organizing music concerts
6.	Yakshagana Kendra, Udupi	35000/-	Towards stipend to students
7.	Sridevi Nrithya Kendra, Mangalore	20000/-	Towards organizing nrityotsav '02
8.	Sri Lalitha Kala Academy, Mysore	25000/-	Towards one of the project: Vachana Vaibhava, Uttar-Dakshin, Seminar on Vaggeyakaras, Dasa, Sampada, Sri Krishna, Prema, Triveni Sangama, Folk Dances of India
9.	Venkatesha Natya Mandir, Bangalore	15000/-	Towards organizig dance festivals
10.	Kinkini, Bangalore	25000/-	Towards organizing "Kinkini Nrityotsava"
11.	Ponnaiah Lalitha Kala Academy, Bangalore	25000/-	Towards organizing "Kittappa Pillai Memorial Dance Festival"
12.	Kalakshithi, Bangalore	15000/-	Towards training in Bharatanatyam
13.	Hangarcutta Yakshagana Kala Kendra, Udupi	15000/-	Towards training in Bjugavathing (Singing) subject to the recommendation from the State Govt.
14.	Kinnara Mela, Tumari	20000/-	Towards organizing children theatre festival
15.	Shri Raj Rajeshwari Ranga Samoha, Manchikeri Yellapur	15000/-	Towards purchase of light equipment
16.	Nisnasam, Heggodu	35000/-	Towards organizing "Tirugata Festival 2002"
17.	Sri Lakshminarasimha Swamy Krupa Poshitha Nataka Mandali Kolar Taluk	10000/-	Towards purchase of musical instruments
18.	Sri Raja Rajeshwari Nritya Kala Mandir Trust, Karnataka	15000/-	Towards training in Bharatanatyam
19.	Prasidha Foundation, Bangalore	35000/-	Towards organizing festival of Dance "Sharad Vaibhava"
Kerala			
1.	Soorya, Trivandrum	25000/-	Towards organizing Soorya Festival
2.	Swathi Music Dais, Calicut	20000/-	Towards presenting "North" in "South" subject to satisfactory details
3.	Sree Thyagaraja Smaraka, Sangeetha Kalalayam, Kollam	15000/-	Towards training in carnatic music
4.	Kerala Peoples Arts Club, Alappuzha	15000/-	Towards training in dance
5.	The Palakkad Fine Arts Society, Palakkad	25000/-	Towards purchase of audio equipments
6.	Gandhi Seva Sadan Kathakali Classical Arts Akademi, Perur	40000/-	Towards training in Kathakali
7.	Nrityalaya, Calicut	15000/-	Towards purchase of musical instrument
8.	Kalakshethram, Kollam	15000/-	Towards training in kathakali Dance & Music
9.	Bhaarateeya Saamskarika Kala Rangam, Kannur	30000/-	Towards training in Dance & Music
10.	Kerala Kala Mandiram, Thrissur	25000/-	Towards training in Mohiniattam
11.	Unnayi Warriar Smaraka Kala Nilayam, Trichur	30000/-	Towards production of staging methods completely to Nalacharitham Attakatha
12.	Cherukunna Kannapuram Prasanna Kala Samithi, Kannur	15000/-	Towards training in dance
13.	Samanwaya Pavanataka Sangham, Kozhikode	15000/-	Towards purchase of light & sound equipments

Sl. No.	Name of the Institution	Amount Rs.	Purpose
14.	Cochin Theatre Group, Cochin	15000/-	Towards production of the play
15.	Ranga Prabhath Children's Theatre, Thiruvananthapuram	20000/-	Towards children's theatre workshop & play production
16.	Folk Land, Kasargod	20000/-	Towards production of Mathira Traditional Dance-Drama of Tulu Nadu
17.	Vaikom thirunnaal, Vaikom	20000/-	Towards production of the play "Manna"
18.	Mahakavi P Memorial Arts & Cultural Centre, Kollengode	15000/-	Towards production of new Kathakali play
19.	Kreupasanam, Kalavoor Alappuzha	15000/-	Towards production of charul natakam
20.	Abhinaya Theatre Research Centre, Thiruvananthapuram	15000/-	Towards Production of the play 'Aa Manushyan Nee-Thanne'
21.	The Cochin Fine Arts Society, Cochin	15000/-	Towards production of musical instruments
22.	G. Sankara Pillai Memorial Centre, for Theatre Studies, Trichure	20000/-	Towards production of the play 'Agni'
23.	Ranga Chetana, Thrissur	20000/-	Towards children's theatre workshop
24.	Jwala, Vazhakulam	15000/-	Towards production of the play "Chuzhalikattu"
25.	Sopanam, Trivandrum	35000/-	Towards production of a malayalam play "Kalivesham"
26.	Kunjan Thullal Kalari, Thiruvananthapuram	15000/-	Towards training in ottam thullal

Madhya Pradesh

1.	Layashala Lalitkala Samiti, Indore	15000/-	Towards production of dance & drama
2.	Folk Arts Academy, Sagar	15000/-	Towards organizing folk festival of folksongs and folkdance and documentation (video-recording may be sent for SNA archives)
3.	Children's Theatre Academy, Bhopal	15000/-	Towards production of play 'Kabuliwala'
4.	Abhinav Rangmandal, Ujjain	25000/-	Towards purchase of the light equipments
5.	Nata Bundeale, Bhopal	25000/-	Towards organizing children theatre camps
6.	Rang Vidushak, Bhopal	30000/-	Towards presentation of Natyotsava for one city.

Maharashtra

1.	Nadalaya, Mumbai	20000/-	Revalidated last year's grant
2.	Sri shanmukhananda Fine Arts Sangeetha Sabha, Mumbai	40000/-	Towards organizing talent promotion concerts
3.	Pravara Rural Education Society Pt. Jawaharlal Nehru Gramin Lalit Kala Academy Ahmednagar	15000/-	Towards training in pakhawaj
4.	Nritya Bharati Kathak Dance Academy, Pune	60000/-	Towards monthly concerts of upcoming talented students for the whole year
5.	Kala Chhaya, Pune	20000/-	Project to be decided
6.	sur Singar Samsad, Mumbai	30000/-	Towards organizing kal ke kalakar sammelan
7.	shri Mata Nirmala Devi Nritya Zankar, Aurangabad	10000/-	Towards organizing the workshop on Rajasthani dance
8.	Nalanda Dance & Research, Centre	40000/-	Towards advance training in mohiniattam (fees to experts & guru)
9.	Natwari, Mumbai	25000/-	Towards training in Kathak Dance & compose short items in Kathak to be presented in the year 2002
10.	Sarfojiraje Bhosale Bharatanatyam Training and Research Centre	20000/-	Towards production of ballet of laghu ramayana

Sl. No.	Name of the Institution	Amount Rs.	Purpose
11.	Kathak Kendra, Nagpur	15000/-	Towards training in classical dance & music subject to recommendation of state govt.
12.	Panorama Art Theatre, Mumbai	15000/-	Towards production of children musical play "Idgaah"
13.	Awishkar, Mumbai	5000/-	Towards production of a new play
14.	Gandharva Bhushan Jayram Shileder Sangeet Natya Seva Trust, Pune	20000/-	Towards training in Natya Sangeet
15.	Progressive Dramatic Association, Pune	20000/-	Towards production of a new marathi play Nanephek
16.	Omkarnath Music Foundation Trust, Thane, Maharashtra	25000/-	Towards presentation of young artiste

Orissa

1.	Gopal Dash Memorial Kala Mandir, Dist. Kendrapara	15000/-	Towards training in Odissi music and dance
2.	Bhabagrahi Kala Niketan, Dist. Kendrapara	10000/-	Towards purchase of musical instruments
3.	Shyamsundar Sangeet Mahavidyalaya, Dist. Puri	15000/-	Towards training in Odissi music.
4.	Swar-Rang, Bhubaneswar	15000/-	Towards training in Udra Paddhatiya Sangeet
5.	Harihar Kalamandir, Mayurbhanj	15000/-	Towards training in Odissi music
6.	Sangeet Sudhakar Balakrishna Dash Foundation, Bhubaneswar	20000/-	Towards organizing Odissi Mahotsava
7.	Sangeet Sudhakar Kala Tirtha, Bhubaneswar	15000/-	Towards training in 'Champu Composition'
8.	Bhanja Kala Kendra, Rourkela	25000/-	Towards training in Odissi dance
9.	Utkal dance & Research Academi, Bhubaneswar	15000/-	Towards training in Odissi Dance
10.	Banadevi Natyakala Sansad, Kabisurya Nagar	12000/-	Towards organizing folk dance 'Bharat Leela' (sub. to review)
11.	Mayur Art Centre, Bhubaneswar	25000/-	Towards production of a new dance
12.	Mahabir Sanskrutika Anusthan, Kalahandi	15000/-	Towards training in Kalahandi dance
13.	Art Vision, Bhubaneswar	20000/-	Towards purchase of musical instruments
14.	Brajeswari Nritya Kala Sansad Dist. Bargarh	20000/-	Towards training in Sabda Swar Nritya Patha
15.	Konark Natya Mandap, Dist. Puri	25000/-	Towards advance training in Odissi dance
16.	Chandra Sekhar Gotipua Kala Sansad, Dist. Puri	20000/-	Towards training in Gotipua dance
17.	Abartta, Bhubaneswar	15000/-	Towards training in Odissi dance
18.	Balaji Thakur Natyakala, Ganjam	15000/-	Towards training in Radha Premleela
19.	Srijan (Odissi Nrityabasa) Bhubaneswar	40000/-	Purpose to be decided
20.	Sundar Madhab Natyakala Sansad Ganjam	10000/-	Towards training in Bharat Leela Sub. to review
21.	Baba Bhabaneswar danda Nritya Sangha, Dist. Angul	15000/-	Towards training in Dandanata
22.	Kala Vikash Kendra, Cuttack	35000/-	Towards organizing Annual Seminar
23.	Sri Sri Sri Bhaba Kundaleswar Natya Kala Sansad, Ganjam	10000/-	Towards research about folk dance 'Bharat Leela' (sub. to review)
24.	Nataraj Sangeet Mahavidyalaya, Dhenkanal	15000/-	Towards training in Odissi dance
25.	Sangeet Kala Sansad, Dist. Cuttack	10000/-	Towards training in Chaiti Ghoda Nacha
26.	Dasbhuj Gotipua Odissi Nritya Parishad, Dist. Puri	10000/-	Towards production & training of Gotipua dance and music.
27.	Nrutyayan, Bhubaneswar	35000/-	Towards training in Odissi dance
28.	Bharati Nritya Mandir, Dist. Khurda	15000/-	Towards training in Odissi dance
29.	Jateswar Natyakala Sansad, Dist. Ganjam	15000/-	Towards training in Bharat Leela Subject to review
30.	Singeswar Kala Parisad, Dist. Ganjam		

Sl. No.	Name of the Institution	Amount Rs.	Purpose
31.	Dkshin Sahi Chhau Nrutya Pratisthan, Dist. Mayurbhanj	10000/-	Towards training in Chhau dance Mayurbhanj style
32.	Sri Sri Dakshineswar Natya Kala Sansad, Dist. Ganjam	10000/-	Towards performance subsidy (Subject to review)
33.	Orissa Dance Academy, Bhubaneswar	25000/-	Towards production of Odissi dance drama "Manamayee Sri Radhike"
34.	Nrutya Sangeet Kalamandir, Balasore	15000/-	Towards conducting camp in Odissi dance & Folk dance subject to settlement of previous A/c
35.	Satyabadi Sangeet Mahavidyalay, Dist. Puri	20000/-	Towards organizing Theatre Workshop
36.	Satabdira Kalakar, Bhubaneswar	35000/-	Towards organizing National multilingual festival
37.	Natya Chetana, Bhubaneswar	15000/-	Towards organizing a theatre making workshop
38.	Pratidhwan, Rourkela	20000/-	Towards production of the play
39.	Manana Natya Sanstha, Bhubaneswar	20000/-	Towards production of the play 'Antardah'
Pondicherry			
1.	Sangeetha Salangai Natyalaya Saint Therese Street	10000/-	Towards purchase of musical instruments
2.	Sapthaswaram Music Academy, Karaikal	15000/-	Towards training in music
3.	Thalai-k-Kol, Ezhil Nagar	15000/-	Towards production of the play 'Aranga-p-Porulin Veedu
Punjab			
1.	Manch-Rangmanch, Amritsar	25000/-	Towards production of a new play "Aug De Kalire"
2.	Saragi, Mohali	15000/-	Towards production of the play "Khusre"
3.	National Theatre Arts Society, Patiala	15000/-	Towards promotion of children theatre
4.	Theatre Act Organisation Gurdaspur	10000/-	Towards production of the play subject to submission of Audited A/c for the last 3 years
Rajasthan			
1.	Maharana Kumbha Sangeet Parishad, Udaipur	30000/-	Towards organizing Maharana Kumbha Sangeet Samaroh
2.	Anurag Kala Kendra, Bikaner	10000/-	Towards production of Bhola Bheron subject to recommendation of State Akademi
3.	The Performer's Udaipur	20000/-	Towards production of the play 'Pratap'
4.	Rajasthan Kala Sahitya Sansthan, Jodhpur	12000/-	Towards production of the play 'Rishtya'
Tamil Nadu			
1.	Sri Jaya Ganesh Tala Vadya Vidyalaya, Chennai	30000/-	Towards training in Carnatic instruments
2.	Tamil Isai Sangam, Chennai	20000/-	Towards training in ancient Tamil Music
3.	Sri Theertha Narayana Swamigal Aradhana celebration committee, Thanjavur	20000/-	Towards training in young people in singing tharangams of Shri Narayana Tirtha
4.	Sri Thyagabrahma Mahotsava Sabha, Thanjavur Dist.	75000/-	Towards celebration at the Samathi of Saint Thyagraja
5.	Hamsadhwani, Chennai	20000/-	Towards presentation of thematic music concerts sub. to submission of project details
6.	Madras Youth Choir, Chennai	25000/-	Towards community singing
7.	Chidambaram Trust, Chennai	30000/-	Towards percussion instruments
8.	Purisai Duraiswami Kannappa Thambiran Parambari Theru-K-Koothu Mandram, Cheyyar Taluk	25000/-	Towards refurnish of old story of Ali Arjuna and enact it as a Koothu with a difference
9.	Tamil Nadu Kattaikkuttu Kalai Valarchi Munnetra Sangam, Kanchipuram	15000/-	Subject to finalizing the purpose
10.	Sri Lakshmi Narasimha Bhagavatha Mela Bhaktha Samajam, Thanjavur Dist.	30000/-	Towards dance-drama at Saliyamangalam

Sl. No.	Name of the Institution	Amount Rs.	Purpose
11.	Bhagavata Mela Natya Vidya Sangam, Thanjavur	30000/-	Towards 'Bhagavata Mela, Nrisimha Jayanthi
12.	Koothu-P-Pattami Trust, Chennai	20000/-	Towards 'Street Theatre Workshop'
13.	Purisai Raghava Thambiran Parambarai Therukuthu Mandram, Cheyyar Taluk	15000/-	Towards training in the field of Therukuthu 'Bhaktha Prakalaatha
14.	Sri Lakshmi Narasimha Jayanti Bhagavata Mela Natya Nataka Sangam, Thanjavur Dist.	40000/-	Towards new production of Bhagavata Mela

Uttar Pradesh

1.	Maharaja Banaras Vidya Mandir Trust, Varanasi	25000/-	Towards organizing annual Dhrupad mela
2.	Shri Swami Haridas Sewa Sansthan, Vrindavan	25000/-	Towards organizing dhrupad mahotsava
3.	Alha Sanskriti & Samaj Kalyan Sansthan, Sultanpur	15000/-	Towards organizing Alha mahotsava
4.	Rangyatra, Lucknow	15000/-	Towards production oriented workshop
5.	Akanksha Theatre Arts, Lucknow	15000/-	Towards production oriented workshop
6.	Sadhana Sanskriti Pratishthan, Ghaziabad	20000/-	Towards production of the play 'Kathputli'
7.	Abhinav Natya Sansthan, Varanasi	15000/-	Towards production of new play 'Dara Sikoh'
8.	Darpan, Lucknow	20000/-	Towards production of new play 'Agni Aur Barkha'
9.	Vatayan, Orai	15000/-	Towards organizing 'Lok Gaatha Mahotsav'
10.	Muktakash Natya Sansthan, Meerut	20000/-	Towards production of the play 'Taj Mahal Ka Tender'
11.	Darpan, Kanpur	20000/-	Towards production of a comedy play
12.	Sada Arts Society, Allahabad	10000/-	Towards production of the play 'Mudra Rakshas'
13.	Madhyam Natya Sansthan, Ghazipur	15000/-	Towards production of the play 'Purush Puran'
14.	Ekta, Allahabad	15000/-	Towards production of the play 'Aadab Aaj Hai'
15.	Pratibimb, Hardoi	15000/-	Towards production of the play Fandi Evam Iderjit
16.	Association of Broods Creative Development, Allahabad	15000/-	Towards organizing 'Children Theatre Workshop'
17.	Brij Jagarati Rang Mandal, Mathura	15000/-	Towards production of the play 'Katha Ek Kans ki'

Uttaranchal

1.	Navoday parwatiya Kala Kendra, Pethoragarh	10000/-	Towards Folk dance production oreiented workshop
2.	Kala Darpan, Uttranchal	10000/-	Towards traditional folk play under the research project

West Bengal

1.	Ustad Nasir Moiuddin Dagar dhrupad Sangeet Ashram, Kolkata	20000/-	Towards training in Dhrupad
2.	Calcutta School of Music, Kolkata	30000/-	Towards training in Western Classical music
3.	Bhromara, Kolkata	20000/-	Towards documentation project on Folk Music of Bengal
4.	Nagendra Sangeet Mahavidyalaya, Nadia	15000/-	Towards training in music
5.	Odissi Vision & Movement Centre, Kolkata	30000/-	Towards workshop for senior dancers & students
6.	Anjika Centre for Manipuri Dance & Movement therapy Kolkata	30000/-	Towards new production in Manipuri dance
7.	Meitei Jagoi, Kolkata	12000/-	Towards training in Manipuri Classical & Lai Haroba
8.	Manipuri Nartanalaya, Kolkata	20000/-	Towards purchase of costumes
9.	Upasana Centre for dance, Kolkata	20000/-	Towards production of a new choreography work
10.	Makhla Shinjini, Makhla	15000/-	Towards production of "Humane Drapadi"
11.	Padatik Dance Centre, Kolkata	30000/-	Project to be finalised

Sl. No.	Name of the Institution	Amount Rs.	Purpose
12.	Uday Shankar India Cultural Centre, Kolkata	25000/-	Towards training in "Uday Shankar Style of dance
13.	Sarabhuj, Midnapur	12000/-	Towards training in dholok dance
14.	Manipuri Nartanashram, Kolkata	15000/-	Project to be finalized
15.	Nrittakshetra, Kolkata	15000/-	Towards training in dance
16.	Padaboli, Kolkata	15000/-	Towards production of play "Shaheed Khudiram"
17.	Salt Lake Association for Creative Theatre, Kolkata	10000/-	Towards production of straight modern bengali play "Beakkel"
18.	Shishurupam, Howrah	15000/-	Towards production plus 5 stage performances of Kabach Baba
19.	Indian Mime Theatre, Kolkata	20000/-	Towards training in pantomime
20.	Sayak, Kolkata	20000/-	Towards purchase of light equipment
21.	Children's Little Theatre, Kolkata	25000/-	Towards production of drama "Kalpana"
22.	Boluruppee, Kolkata	30000/-	Towards production of the play
23.	Sudrak, Kolkata	20000/-	Towards production of play "Rajnaitik"
24.	Ranga Karmee, Kolkata	35000/-	Towards production of drama
25.	Theatron, Kolkata	15000/-	Towards production of the play
26.	Berhampur Repertory Theatre, Murshidabad	15000/-	Towards organising children theatre workshop
27.	Little Thespian, Kolkata	15000/-	Towards production of acting, theatre music; Theatre architecture; Theatre Technique and design & theatre history and aesthetics
28.	Nandimukhi, Kolkata	15000/-	Towards production of drama
29.	Natya Shodh Sansthan, Kolkata	45000/-	Towards preservation of photographs
30.	Anya Theatre, Kolkata	25000/-	Towards purchase of technical equipment
31.	Sundaram, Kolkata	25000/-	Towards production of a children play

Grants recommended to cultural institutions North-East State for the year 2002-2003

Assam

1.	Sudhirananda Music College, Silchar	15000/-	Towards "Training in music"
2.	Assam Manipuri Kala Akademi, Distt. Cachar	20000/-	Towards "Training in Manipuri dance"
3.	Chaturanga Kala Kendra, Guwahati	25000/-	Towards "Training in dance & music" subject to receipt of satisfactory activity reports
4.	Bishnuiyoti Sangeet College, Tinsukia	20000/-	Towards "Training in music"
5.	Kalyani Sangeet vidyalaya, Jorhat	30000/-	Towards "Training in music, dance and production of plays"
6.	Sangeet Suravi Samaj, Guwahati	30000/-	Towards "Production and training" subject to satisfactory report from Director of Cultural Affairs, Government of Assam
7.	Dahara (Baghbari) Navajyoti Sangha, Dist. Kamrup	20000/-	Towards holding a festival of regional music tradition of Assam
8.	Sadhana Kathak Kendra, Dist. Nalbari	20000/-	Towards "Training in kathak"
9.	Sri Sri Adi Elengi Satra Parichalana Samity, Dist. Lakhimpur	15000/-	Towards "Research, Production & Training" subject to comments of State Govt. and furnishing of necessary documents
10.	Uttar Kamlabari Satra Sankardev, Kristi sangha, Dist. Jorhar	25000/-	Towards "Training in Sattriya dance and music"
11.	Rupiyoti Kalamandal, Jorhat	20000/-	Towards "Training in Boregeet & other music forms of Assam"

Sl. No.	Name of the Institution	Amount Rs.	Purpose
12.	Sri Sri kamalabari sata Krishti Prasara Samitee, Jorhat	25000/-	Towards "Training in Sattriya dance and music" subject to submission of audited accounts
13.	Sri Sri Haldiati Satra, Lakhimpur	20000/-	Towards "Training in Sattriya dance" subject to clarification regarding Regn. of the institution & Audited Accounts
14.	Sankari Kala Kristi Bikash Samity, Jorhat	25000/-	Towards "Training in Sattriya dance"
15.	Nata-Sainik, Lakhimpur	25000/-	Towards "Children theatre workshop"
16.	Rang Ghar, Barpeta	25000/-	Towards production of a drama-"Maramar Jowai" subject to Recommendation of State Govt.
17.	Manch-Antar, Nagaon	25000/-	Towards production of a drama-"Brikhe-Brikhe-Kota Neer"
18.	Dashrupak Cultural Organization, Dist. Cachar	20000/-	Towards "Production of a play"

Manipur

1.	The Maram Art & Literature Association, Khulen	15000/-	Towards "Documentation & Printing of new songs of Maram" subject to inspection report of Director, JNMDA, Imphal
2.	Shri Shri Govindajiu Bhakti Grantha Kendra Bhidyalya Imphal	20000/-	Towards "Stipend to students"
3.	Touryatrik Kala Vikas Sangha Nata College, Imphal	40000/-	Towards "Training in Nata Sankirtan"
4.	Shree Shree Govindajee Nat Sankirtan, Imphal	15000/-	Towards holding a "Workshop on Khubajk-Eshei (Jyoti Pareng)"
5.	Manipuri Nartanatalaya, Imphal	15000/-	Towards "Purchase of dance costumes"
6.	The Forward Artists' Centre, En-Camped (FACE), Imphal	15000/-	Towards "Training in classical Manipuri solo dance"
7.	Gokulchand Memorial Arts and Culture Association, Imphal	15000/-	Towards "Production of vasant ras"
8.	Hula Sindamsang, Imphal	25000/-	Towards "Research study on "Mukna"
9.	The Performing Artists Centre, Imphal	15000/-	Towards "Purchase of costumes"
10.	Guru Atomba Institute of Dance & Music, Imphal	15000/-	Towards "Training in Manipuri ras"
11.	Khongjom Sangeet and Dance Vidyalay, Khongjom	10000/-	Towards "Production of Gopi Gostha Lila" subject to inspection report from Director, JNMDA, Imphal
12.	The All Manipuri gouranggalila & Sansenba Artist Association, Imphal	15000/-	Towards "Production of Udukhala Dance"
13.	Association for Padma Memorial Arts and Rural Development Services, Thoubal	10000/-	Towards "Training in thang ta" subject to inspection Report from Director, JNMDA, Imphal
14.	All Wari Leeba Association and Research Centre, Imphal	15000/-	Towards "30-days training on Manipuri Wari Leeba"
15.	Paradise Theatre, Imphal	15000/-	Towards "Production of the play "Image Thouna Amadi Magi - Macha Shing"
16.	Leimayol Arts Centre, Imphal	15000/-	Towards "Production of a play "Mingshel (Mirror)"
17.	Panthoibi Natya Mandir, Imphal	24000/-	Towards "Production of a play "Phagee Leela"
18.	Langmeidong Dramatic Union, Thoubal District	15000/-	Towards "Short-term training cum production" subject to favourable comments from State Akademi
19.	Manipuri Ensemble, Imphal	20000/-	Towards "Production of a play "Evam Indrajit" based on manipuri folk and tribal art form.
20.	Theatre Mirror Dramatic Society, Imphal	20000/-	Towards "Production of the play - Tingkhang"
21.	Khoriphaba Artists Association, Nambol	15000/-	Towards "Production of a rhythmic play "Truel Wangmagee Ahalama"

Sl. No.	Name of the Institution	Amount Rs.	Purpose
22.	The Deal Repertory Theatre, Lilong	15000/-	Towards "Production of the play - "Ereima"
23.	The Sagolband Moirang Leirak Meitei Leima Jatra cum Drama Association, Imphal	15000/-	Towards production of "Shumangleela play"
24.	Theatre Centre, Imphal	40000/-	Towards "Organizing Theatre Festival at State level subject to furnishing of details of last festival, institution & participated groups"
25.	Sangeet Kala Sangam, Lamlong Bazar	20000/-	Towards "30-days workshop on drama"

Meghalaya

1.	War Janintia Youth Social Organisation, Shillong	15000/-	Towards "Training in Flute (Tangmuri) Playing and Drumming" subject to submission of required documents
2.	The Jowai Ri War Press by Terian Music Institute, Jowai	15000/-	Towards "Training in music" subject to settlement of accounts for 2000-2001
3.	Laitkyrhong Heritage Cultural Club, Thangsnung	20000/-	Towards "Workshop in Khasi Duitara"
4.	Thaiwan Arts & Cultural Organisation, Jowai	15000/-	Towards "Purchase of the traditional musical instruments" subject to furnishing complete details
5.	Jeebon Roy Memorial Welfare Institute Umsohsun, Shillong	40000/-	Towards "Training in Khasi Traditional music"
6.	Synod Institute of Music, Shillong	25000/-	Towards "Purchase of musical instruments and training"
7.	Seng Treimon Sngewbha Ka Raid Mawja East Khasi Hills	20000/-	Towards "Folk Music training"
8.	Gitanjali Dance Academy, Bishnupur, Shillong	20000/-	Towards "Training in dance"
9.	Mawlyndun Socio and Cultural Welfare Organisation, Mawlyndun	20000/-	Towards "Training in dance"
10.	Western Cultural and Socio Welfare Association, Nongstoin	20000/-	Towards "Production of a play"
11.	Ka Trop Ubarim Socio & Cultural Organisation Ri-Bhoi District, Meghalaya	15000/-	Towards "Training in traditional music of Ri-Bhoi district"
12.	Sieng Riti Institute Wakhken, Khyrim Syiemship, E.K. Hills	15000/-	Towards "Workshop in crafting of musical instruments"

Mizoram

1.	Mizo Cultural Club, Aizawl	20000/-	Towards "Purchase of musical instruments & costumes"
2.	Armed Veng Cultural Club, Aizawl	15000/-	Details information to be obtained from Directorate of Culture, Mizoram. (Committee authorized the Secretary, SNA to decide the amount of grant-in-aid after receiving the favourable reply) (Received favourable report from State Govt. A grant of Rs. 15000/- recommended towards "Training in Mizo Folk dance and music by the Secretary, Sangeet Natak Akademi)
3.	Armed Veng South Cultural Club, Aizawl	15000/-	Towards "Training in dance" subject to submission of necessary documents
4.	Mizo Cultural Organisation (MCO), Mizoram	20000/-	Towards "Training in Traditional dance & music"
5.	Cultural Club, Vaivakawn	15000/-	Towards "Training in traditional music and dance" subject to submission of necessary documents
6.	Khatla Culture & Drama Club (KCDC), Aizawl	15000/-	Towards "Training in Folk songs"
7.	Salem Youth Drama Club, Aizawl	15000/-	Towards "Training & production of drama"

Sl. No.	Name of the Institution	Amount Rs.	Purpose
8.	Lily Veng Drama Club, Aizawl	15000/-	Towards "Training & productio of drama"
Nagaland			
1.	Naga Cultural Society, Kohima	15000/-	Towards "Purchase of musical instruments"
2.	Chakhesang Cultural Research, Dist. Phek	25000/-	Towards "Training in Traditional music, dance & drama"
Sikkim			
1.	Sikkim Amateur Theatre, Gangtok	20000/-	Towards "Production of a play "Protection of environment in the protection of life"
Tripura			
1.	Sur Sangam Cultural Forum, Belonia	15000/-	Towards "Training in music, dance and drama"
2.	Sangeet Kala Kendra, Belonia	20000/-	Towards "Trainng in music"
3.	Music Association, (A Song & Drama Troupe) Kailashahar	15000/-	Towards "Training in folk dance & music"
4.	Folkdev, Agartala	15000/-	Towards "Workshop on moc Tribal arts"
5.	Sangitanjali, Agartala	15000/-	Towards "Training in music"
6.	Sejuti Sanskritik Chakra, Radhakishurepur	15000/-	Towards "Training in kakbarak music"
7.	Kalamandal, Dharamanagar	15000/-	Towards "Survey work to preserve the traditional folk dance & songs of different tribes" subject to further details and clarification about the project
8.	Tapang Hukumu Buthup, Agartala	15000/-	Towards "Training & performance of folk dance" subject to further details and documents
9.	Natya Samsad, Khawai	20000/-	Towards "Production of a play - Sabuj Math (A green field)
10.	Shilpi Sangathance, Agartala	20000/-	Towards "Production of a children's play"

Grants recommended to Puppet Groups**APPENDIX VII**

Sl. No.	Name of the Institution	Amount Rs.	Purpose
Andhra Pradesh			
1.	Nori Art Puppetry Centre, Hyderabad	25000/-	Towards production of a new play
Karnataka			
1.	Balabalaga Puppet House, Dharwad	20000/-	Towards production of contemporary leather shadow puppet play
2.	Uppinakudru Sri Devanna Padmanabha Kamath Memorial Yakshagana Gombeyatra Trust, Udupi	35000/-	Towards research training & production Veer Hanuman
3.	Sri Ramanjaneya Togalu Gombe Mela, Bellary	25000/-	Towards production of leather puppet show basavanna
Kerala			
1.	Natanakairali, Trichur	25000/-	Towards production of the play toranayudda in Pavakathakali
Orissa			
1.	Sri Yangyeswari Kala Sansad, Dist. Nayagarh	15000/-	Towards training and production of a new play
Pondicherry			
1.	Karai Raman Creations, Karaikal	15000/-	Towards production of new puppet show
West Bengal			
1.	Calcutta Puppet Theatre, Kolkata	30000/-	Towards purchase of light equipments for further improvement of light equipments
2.	Indian Puppet Theatre, Kolkata	15000/-	Towards production of the puppet drama "Sri Chaitanya"
Assam			
1.	Assam Puppet Theatre, Dist. Nalbari	30000/-	Towards "Development of puppet theatre and making of new puppets"
Manipur			
1.	Moppet Decoration & Cultural Centre, Imphal	15000/-	Towards puppetry Ras-Leela dance in Manipur

Discretionary Grants 2002-2003**APPENDIX VIII**

1. Guru Radhakrishna Bhanj	20000/-	Medical treatment
2. Smt. Shasda Devi	25000/-	Medical treatment
3. Ustad Sultan Khan	25000/-	Medical treatment
4. Lingaraj Acharya	15000/-	Medical treatment
5. Dr. (Smt.) Geeta Sen	25000/-	Medical treatment
6. Ustad Abdul Lateef Khan	40000/-	Medical treatment
7. Kaladharmi	35000/-	Presentation of the Play Begum Akhtar

Grant to individuals/sponsorship of programmes**APPENDIX IX**

Name of Institution/artist	Festival/Event	Amount (Rs.)
Kuchipudi Dance Centre	Organizing festival 'Abhinaya Sudha'	35000/-
	Smt. Sunayan Hazarilal & Smt. P.S. Sathi Devi	30000/-]
Prateesha Suresh	Sponsorship: Sattriya dance	30000/-
Sri Krishna Gana Sabha, Chennai	Sponsorship of Kathak & Odissi (Rani Khanam & Sangeeta Das)	35000/-
Sree Mookambika Kathakali	Workshop & Documentation	60000/-
Kartik Fine Arts	Sponsorship (Seminar on dance drama)	35000/-
Nalanda Dance Research Centre	Holding of Parangat Festival	35000/-
Appan Festival	Symposium: on the theme of Gender In Asian Performing Art	34510/-
Assema Trust	Performance subsidy	35000/-
Kalasharam	Vasantotava' 2003	25000/-
Manipur Jagoi Marup	Sponsorship: Eka Aneka organised by Prasiddha Foundation	44041/- 5000/-
Natyanjali Trust		9899/-
Karnala Kala Pitha	Shree Rangacharan Kala Mahotsav	50000/-

Grants to contemporary choreographers

Maitree Pahari	Project: Study of Nicobarese dance styles	40000/-
Samudra group	Production of Jalam	50000/-
Navtej Singh Johar	Lab of Studio Abhyas	40000/-
Prathana Purkayastha	Her Story, Our Store	50000/-

Project Grants to individuals

Apoorva Wadke	Project 'Gora Devi'	35000/-
Sharmila Biswas	Research project 'The variety of tribal and folk percussion instruments of western Orissa	35000/-
Gajendra Mani	Recovering the Raigarh Shailey of Kathak	25000/-

STATEMENT OF ACCOUNTS
(Appendices X – XX)
(With Schedules)

Sangeet Natak Akademi Balance Sheet as at 31-03-2003

APPENDIX X

(Amount Rs.)			
Particulars	Schedules	Current Year	Previous Year
Corpus Fund And Liabilities			
Corpus Fund	1	11,589,182	11,767,329
Reserves And Surplus	2	-	-
Earmarked/Endowment Funds	3	99,841,040	101,415,388
Secured Loans And Borrowings	4	-	-
Unsecured Loans And Borrowings	5	-	-
Deferred Credit Liabilities	6	-	-
Current Liabilities And Provisions	7	2,182,943	7,484,087
Total		113,613,165	120,666,803
Assets			
Fixed Assets	8	64,554,434	73,643,179
Investments-from Earmarked/Endowment Funds	9	25,618,268	21,718,125
Investments-others	10	50,200	298,408
Current Assets, Loans, Advances Etc.	11	23,390,263	25,007,091
Miscellaneous Expenditure (to the extent not written off or adjusted)			
Total		113,613,165	120,666,803
Significant Accounting Policies	24		
Contingent Liabilities And Notes On Accounts	25		

Compiled on the basis of Books and Vouchers
For RAJNISH & ASSOCIATES
CHARTERED ACCOUNTANTS

(PARTNER)

Sd/-
DY. SECRETARY
Finance & Accounts

Sd/-
OFFICIATING SECRETARY

PLACE : NEW DELHI
DATE : 30.06.2003

**Sangeet Natak Akademi Income and Expenditure Account
for the year ended 31-03-2003**

APPENDIX XI

(Amount (Rs.))

Particulars	Schedules	Current Year	Previous Year
Income			
Income from Sales/Services	12	-	-
Grants Subsidies received	13	121,335,618	108,505,545
Fees/ Subscriptions received	14	524,201	-
Income from Investments	15	-	-
Income from Royalty, Publication etc.	16	88,156	59,807
Interest Earned	17	430,855	288,038
Other Income	18	706,892	913,210
Increase/(decrease) in stock of Finished goods and work in progress	19	-	-
Total (a)		123,085,722	109,766,600
Expenditure			
Establishment Expenses	20	36,860,742	35,922,739
Other Administrative Expenses etc.	21	15,066,527	12,869,348
Expenditure on Grants, Subsidies etc.	22	71,336,598	47,350,006
Interest	23	-	-
Total (b)		123,263,867	96,142,093
Balance being excess of Income over Expenditure (A-B)		(178,145)	13,624,507
Transfer to Special Reserve (Specify each)		-	-
Transfer to /from General Reserve		-	-
Balance being surplus/(deficit) carried to corpus/capital fund		(178,145)	13,624,507
Significant accounting policies	24		
Contingent liabilities and notes on accounts	25		

Compiled on the basis of Books and Vouchers

For RAJNISH & ASSOCIATES

CHARTERED ACCOUNTANTS

(PARTNER)

Sd/-
DY. SECRETARY
Finance & Accounts

Sd/-
OFFICIATING SECRETARY

PLACE : NEW DELHI
DATE : 30.06.2003

Sangeet Natak Akademi Schedules forming part of Balance Sheet as at 31-03-2003
SCHEDULE - I

(Amount - Rs.)

Corpus Fund:	Non Plan	Current Year Plan	Total	Non Plan	Previous Year Plan	Total
Balance as at the beginning of the year	2,370,978	9,396,349	11,767,327	1,831,583	3,423,953	5,255,536
Add: Contributions towards Corpus Fund	-	-	-	-	-	-
Add/(Deduct):Balance of net income (expenditure) transferred from the Income and Expenditure Account	(116,525)	(61,620)	(178,145)	1,293,199	12,331,306	13,624,507
Less: Unspent balance for the grant at the year end	-	-	-	(753,804)	(6,358,910)	(7,112,714)
Balance as at the year - end	2,254,453	9,334,729	11,589,182	2,370,978	9,396,349	11,767,329

A. Non Plan
SUB SCHEDULE TO SCHEDULE 1

Particulars	SNA	K. Kendra	R. R.Shala	JNMDA	Total
Balance as at the beginning of the year	1,730,243	303,650	-	337,085	2,370,978
Add: Contributions towards Corpus Fund	-	-	-	-	-
Add/(Deduct):Balance of net income/(expenditure) transferred	(173,424)	(55,826)	-	112,725	(116,525)
from the Income and Expenditure Account	1,556,819	247,824	-	449,810	2,254,453

B. Plan

Particulars	Sna	K. Kendra	R. R.shala	Jnmmda	Total
Balance as at the beginning of the year	6,900,653	2,427,012	15,710	52,974	9,396,349
Add: Contributions towards Corpus Fund	-	-	-	-	-
Add/(Deduct):Balance of net income (expenditure) transferred	(1,855,663)	471,751	191,983	1,130,309	(61,620)
from the Income and Expenditure Account	5,044,990	2,898,763	207,693	1,183,283	9,334,729
TOTAL	6,601,809	3,146,587	207,693	1,633,094	11,589,183

Sangeet Natak Akademi Schedules forming part of Balance Sheet as at 31-03-2003

SCHEDULE - 2

(Amount Rs.)

Corpus Fund:	Non Plan	Current Year Plan	Total	Non Plan	Previous Year Plan	Total
1. Capital Reserve:						
As per last Account	-	-	-	-	-	-
Addition during the year	-	-	-	-	-	-
Less: Deductions during the year	-	-	-	-	-	-
2. Revaluation Reserve:						
As per last Account	-	-	-	-	-	-
Addition during the year	-	-	-	-	-	-
Less: Deductions during the year	-	-	-	-	-	-
3. Special Reserves:						
As per last Account	-	-	-	-	-	-
Addition during the year	-	-	-	-	-	-
Less: Deductions during the year	-	-	-	-	-	-
4. General Reserve:						
As per last Account	-	-	-	-	-	-
Addition during the year	-	-	-	-	-	-
Less: Deductions during the year	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-

Sangeet Natak Akademi Schedules forming part of Balance Sheet as at 31-03-2003
SCHEDULE - 3

(Amount Rs.)

Earmarked/Endowment Funds	Current Year				Previous Year			
	Non Plan	Plan	GPF	Total	Non Plan	Plan	GPF	Total
a) Opening balance of the funds	21,485,631	52,738,063	27,191,694	101,415,388	21,417,084	47,236,365	22,432,388	91,085,837
b) Additions to the Funds:								
i. Donations/Grants	-	-	-	-	-	-	-	-
ii. Income from Investments made on account of funds	2,163	-	-	2,163	-	-	-	-
iii. Other additions								
- Grant Capitalised	752,115	2,402,400	-	3,154,515	226,678	5,532,196	-	5,758,874
- Govt. grant capitalized for Publication & Journal	193,587	-	-	193,587	(19,319)	-	-	(19,319)
- Staff Subscription & GPF Interest	-	-	9,831,458	9,831,458	-	-	9,693,350	9,693,350
- Other Additions	98,102	-	-	98,102	-	-	-	-
iv. Undistributed Earnings	-	-	3,480,698	3,480,698	-	-	1,359,582	1,359,582
Total (b)	1,045,967	2,402,400	13,312,156	16,760,523	207,359	5,532,196	11,052,932	16,792,487
Total (a+b)	22,531,598	55,140,463	40,503,850	118,175,911	21,624,443	52,768,561	33,485,320	107,878,324
c) Utilisation/Expenditure towards objectives of funds								
i. Capital Expenditure	-	-	-	-	-	-	-	-
- Fixed Assets	-	-	-	-	-	-	-	-
- Others	-	-	-	-	-	-	-	-
- Deductions/ Adjustments during the year	30	-	6,091,612	6,091,642	138,812	30,498	6,293,626	6,462,936
- Depreciation during the year	578,440	11,664,789	-	12,243,230	-	-	-	-
Total	578,470	11,664,789	6,091,612	18,334,872	138,812	30,498	6,293,626	6,462,936
ii. Revenue Expenditure								
- Salaries, Wages and allowances etc.	-	-	-	-	-	-	-	-
- Rent	-	-	-	-	-	-	-	-
- Other Administrative expenses	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-
Total (c)	578,470	11,664,789	6,091,612	18,334,872	138,812	30,498	6,293,626	6,462,936
Net Balance as at the year-end (a+b-c)	21,953,128	43,475,674	34,412,238	99,841,040	21,485,631	52,738,063	27,191,694	101,415,388

Sangeet Natak Akademi Schedules forming part of Balance Sheet as at 31-03-2003

SUB SCHEDULE TO SCHEDULE 3

(Amount Rs.)

A. Non Plan

Particulars	SNA	K. Kendra	R.R. Shala	JNMDA	Total
I. Fixed Assets Fund					
Opening Balance	2,489,161	598,218	-	17,817,738	20,905,117
Add: Additions during the year	641,952	77,287	-	32,876	752,115
	3,131,113	675,505	-	17,850,614	21,657,232
Less: Adjustments during the year	30	-	-	-	30
Less: Depreciation during the year	403,993	93,442	-	81,005	578,440
Total	2,727,090	582,063	-	17,769,609	21,078,762
II. Artist Welfare Fund					
Opening Balance	5,931	-	-	-	5,931
Add: Additions during the year	98,102	-	-	-	98,102
Add: Income from Investment	2,163	-	-	-	2,163
	106,196	-	-	-	106,196
Less: Adjustments during the year	-	-	-	-	-
Total	106,196	-	-	-	106,196
III. Publication & Journal Fund					
(Govt. Fund Capitalized)					
As on 01.04.2002	574,583	-	-	-	574,583
As on 31.03.2003	768,170	-	-	-	768,170
B. Plan					
I. Fixed Assets Fund					
Opening Balance	38,074,851	2,823,834	5,942,365	5,897,013	52,738,063
Add: Additions during the year	2,017,951	256,842	54,549	73,058	2,402,400
	40,092,802	3,080,676	5,996,914	5,970,071	55,140,463
Less: Depreciation during the year	9,831,222	471,800	450,016	911,751	11,664,789
Total	30,261,580	2,608,876	5,546,898	5,058,320	43,475,674
C. GPF/CPF					
Opening Balances	12,680,056	9,991,825	304,060	2,856,171	25,832,112
Add: Staff Subscription & GPF Interest	5,466,428	2,661,360	148,480	1,555,190	9,831,458
	18,146,484	12,653,185	452,540	4,411,361	35,663,570
Less: Withdrawals during the year	3,795,547	1,147,071	27,104	1,121,890	6,091,612
	14,350,937	11,506,114	425,436	3,289,471	29,571,958
Surplus of Interest					4,840,280
Total					34,412,238

Sangeet Natak Akademi Schedules forming part of Balance Sheet as at 31-03-2003

SCHEDULE - 4

(Amount Rs.)

	Current year			Previous Year		
	Non Plan	Plan	Total	Non Plan	Plan	Total
Secured Loans and Borrowings						
1. Central Government	-	-	-	-	-	-
2. State Government (Specify)	-	-	-	-	-	-
3. Financial Institutions						
a) Term Loans	-	-	-	-	-	-
b) Interest accrued and due	-	-	-	-	-	-
4. Banks						
a) Term Loans	-	-	-	-	-	-
- Interest accrued and due	-	-	-	-	-	-
b) Other Loans (specify)	-	-	-	-	-	-
- Interest accrued and due	-	-	-	-	-	-
- Overdraft facility from Canara Bank	-	-	-	-	-	-
5. Other Institutions and Agencies	-	-	-	-	-	-
6. Debentures and Bonds	-	-	-	-	-	-
7. Others (specify)	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-

Sangeet Natak Akademi Schedules forming part of Balance Sheet as at 31-03-2003

SCHEDULE - 5

(Amount Rs.)

	Current Year			Previous Year		
	Non Plan	Plan	Total	Non Plan	Plan	Total
Unsecured Loans and Borrowings						
1. Central Government	-	-	-	-	-	-
2. State Government (Specify)	-	-	-	-	-	-
3. Financial Institutions	-	-	-	-	-	-
4. Banks:						
a) Term Loans	-	-	-	-	-	-
b) Other Loans (specify)	-	-	-	-	-	-
5. Other Institutions and Agencies	-	-	-	-	-	-
6. Debentures and Bonds	-	-	-	-	-	-
7. Fixed Deposits	-	-	-	-	-	-
8. Others (Specify)	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-

SCHEDULE - 6

	Current Year			Previous Year		
	Non Plan	Plan	Total	Non Plan	Plan	Total
Deferred Credit Liabilities:						
a) Acceptances secured by hypothecation of capital equipment and other assets	-	-	-	-	-	-
b) Others	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-

Sangeet Natak Akademi Schedules forming part of Balance Sheet as at 31-03-2003

SCHEDULE - 7

(Amount Rs.)

	Current Year			Previous Year		
	Non Plan	Plan	Total	Non Plan	Plan	Total
Current Liabilities and Provisions						
A. Current Liabilities						
1. Acceptances						
Security Deposits	381,008	63,000	444,008	262,408	3,000	265,408
Caution Money Deposits	6,320	-	6,320	6,320	-	6,320
Library Membership Deposits	79,725	-	79,725	69,325	-	69,325
2. Sundry Creditors						
a) For Goods	-	-	-	-	-	-
b) Others	-	-	-	-	-	-
3. Advances Received	-	-	-	-	-	-
4. Interest accrued but not due on:						
a) Secured Loans/borrowings	-	-	-	-	-	-
b) Unsecured Loans/borrowings	-	-	-	-	-	-
5. Statutory Liabilities:						
a) Overdue	-	-	-	-	-	-
b) Others	-	-	-	-	-	-
6. Other current Liabilities						
Undisbursed Honorarium	2,090	5,535	7,625	9,690	3,340	13,030
Festival Advance	-	5,190	5,190	-	5,190	5,190
Undisbursed Scholarship	-	9,950	9,950	-	700	700
CGHS Contribution	-	1,500	1,500	-	-	-
SNA Festival	-	100,000	100,000	-	100,000	100,000
Sundry Outstanding liabilities	388,791	1,139,835	1,528,626	11,400	-	11,400
7. Unspent balance of the grant at the end of the year	-	-	-	753,804	6,258,910	7,012,714
Total (A)	857,933	1,325,010	2,182,943	1,112,947	6,371,140	7,484,087
B. Provisions						
1. For Taxation	-	-	-	-	-	-
2. Gratuity	-	-	-	-	-	-
3. Superannuation/Pension	-	-	-	-	-	-
4. Accumulated Leave Encashment	-	-	-	-	-	-
5. Trade Warranties/Claims	-	-	-	-	-	-
6. Others (Specify)	-	-	-	-	-	-
Total (B)	-	-	-	-	-	-
TOTAL (A+B)	857,933	1,325,010	2,182,943	1,112,947	6,371,140	7,484,087

Sangeet Natak Akademi Schedules forming part of Balance Sheet as at 31-03-2003

SUB SCHEDULE TO

SCHEDULE 7

Sundry Outstanding Liabilities - Non Plan

(Amount Rs.)

Particulars	SNA	K. Kendra	R.R. Shala	JNMDA	TOTAL
Establishment	115,200	1,300	-	-	116,500
Office Expenses	69,780	30,056	-	9,400	109,236
Furniture & Office Equipments	20,529	-	-	-	20,529
Rent, Rates, & Taxes	115,372	1,368	-	-	116,740
Travel Expenses	-	9,786	-	-	9,786
Musical Instruments	-	14,000	-	-	14,000
Miscellaneous (R)	-	-	-	2,000	2,000
Total	320,881	56,510	-	11,400	388,791

Sundry Outstanding Liabilities - Plan

Organising Music, Dance & Theatre Festivals	132,002	-	-	-	132,002
Office Expenses	302,591	-	-	-	302,591
Golden Jubilee Celebration	625,753	-	-	-	625,753
Rent, Rates, & Taxes	-	-	62,397	-	62,397
Hostel Maintenance	-	1,092	-	-	1,092
Sponsored Programmes	-	16,000	-	-	16,000
Total	1,060,346	17,092	62,397	-	1,139,835

Sangeet Natak Akademi Schedules forming part of Balance Sheet as at 31-03-2003

SCHEDULE - 8

(Amount Rs.)

Fixed Assets

Sl. No.	Description	Rate of Dep. %	Cost/valuation as at beginning of the year	Additions during the year	Gross Block Deductions during the year	Cost/valuation at the year-end	As at the of beginning of the year	Depreciation On addition during the year	On deductions during the year	Total up to the year-end	As at the Current year-end	As at the Previous year-end
A. Non - Plan												
1	Sangeet Natak Akademi, New Delhi											
1	Furniture & Office Equipments	15%	1,154,748	532,399	-	1,687,147	-	182,529	-	182,529	1,504,618	1,154,748
2	Library Books	10%	707,583	109,553	30	817,106	-	71,432	-	71,432	745,674	707,583
3	Other Assets											
a)	Filming & Recording Appliances	25%	136,053	-	-	136,053	-	34,013	-	34,013	102,040	136,053
b)	Tapes, Discs, Gramophone Records Film Etc	25%	446,276	-	-	446,276	-	111,569	-	111,569	334,707	446,276
c)	Museum	10%	44,501	-	-	44,501	-	4,450	-	4,450	40,051	44,501
Total			2,489,161	641,952	30	3,131,083	-	403,993	-	403,993	2,727,090	2,489,161
Previous Year			2,332,256	197,615	40,710	2,489,161	-	-	-	-	2,489,161	2,332,256
2	Kathak Kendra, New Delhi											
1	Furniture & Office Equipments	15%	351,749	19,374	-	371,123	-	54,012	-	54,012	317,111	351,749
2	Recording & Filming Appliances	25%	32,161	-	-	32,161	-	8,040	-	8,040	24,121	32,161
3	Tapes, Discs & Films	25%	2,219	-	-	2,219	-	555	-	555	1,665	2,219
4	Musical Instruments	10%	67,116	50,501	-	117,617	-	9,761	-	9,761	107,856	67,116
5	Costumes & Artificial Jewellery	25%	24,327	-	-	24,327	-	6,082	-	6,082	18,245	24,327
6	Vitrines	15%	1,468	-	-	1,468	-	220	-	220	1,248	1,468
7	Library Books	10%	60,749	7,412	-	74,161	-	6,908	-	6,908	67,253	60,749
8	Hostel Furniture	15%	52,428	-	-	52,428	-	7,864	-	7,864	44,563	52,428
Total			598,217	77,287	-	675,504	-	93,442	-	93,442	582,062	598,217
Previous Year			580,926	17,291	-	598,217	-	-	-	-	598,217	580,926
3	Jawahar Lal Nehru Manipur Dance Akademi, Imphal											
1	Furniture & Office Equipments	15%	257,767	-	-	257,767	-	38,665	-	38,665	219,102	257,767
2	Library Books	10%	109,048	32,876	-	141,924	-	11,852	-	11,852	130,072	109,048
3	Duplicating Machine	25%	3,346	-	-	3,346	-	837	-	837	2,510	3,346
4	Costumes	15%	3,880	-	-	3,880	-	582	-	582	3,298	3,880
5	Academi's Building	10%	290,697	-	-	290,697	-	29,070	-	29,070	261,627	290,697
6	Academi's Land	-	17,153,000	-	-	17,153,000	-	-	-	-	17,153,000	17,153,000
Total			17,817,738	32,876	-	17,850,614	-	81,005	-	81,005	17,769,609	17,817,738
Previous Year			17,805,966	11,772	-	17,817,738	-	-	-	-	17,817,738	17,805,966
Grand Total - Non-plan			20,905,116	752,115	30	21,657,201	-	578,441	-	578,441	21,078,761	20,905,116
Previous Year			20,719,148	226,678	40,710	20,905,116	-	-	-	-	20,905,116	20,719,148
Capital Work- In-progress			-	-	-	-	-	-	-	-	-	-
B Plan												
1	Sangeet Natak Akademi, New Delhi											
1	Furniture & Office Equipments	15%	4,440,489	429,372	-	4,869,861	-	702,872	-	702,872	4,166,989	4,440,489
2	Filming & Recording Appliances	25%	21,244,282	-	-	21,244,282	-	5,311,070	-	5,311,070	15,933,211	21,244,282
3	Tapes, Discs, Gramophone Records Slides & Video Cassettes	25%	3,840,429	-	-	3,840,429	-	960,107	-	960,107	2,880,321	3,840,429
4	Museum items	10%	320,552	76,720	-	397,272	-	38,634	-	38,634	358,638	320,552
5	Library Books	10%	1,801,375	133,332	-	1,934,707	-	185,653	-	185,653	1,749,054	1,801,375
6	Van	25%	308,202	-	-	308,202	-	77,051	-	77,051	231,152	308,202
7	Documentary Films	-	632,475	-	-	632,475	-	-	-	-	632,475	632,475
8	Air-Conditioners	25%	1,341,735	178,116	-	1,519,851	-	335,556	-	335,556	1,184,295	1,341,735
9	EBABX - Electronic	-	-	-	-	-	-	-	-	-	-	-
10	Telephone	25%	181,012	-	-	181,012	-	45,253	-	45,253	135,759	181,012
11	Computers	60%	3,293,150	268,495	-	3,561,645	-	2,037,000	-	2,037,000	1,524,645	3,293,150
12	Light & Sound Equipments	25%	39,320	913,556	-	952,876	-	13,011	-	13,011	939,865	39,320
13	Televisions	25%	10,990	-	-	10,990	-	2,748	-	2,748	8,243	10,990
14	Car	25%	290,505	-	-	290,505	-	72,626	-	72,626	217,879	290,505
15	Fire Safety Equipments	15%	330,336	18,360	-	348,696	-	49,641	-	49,641	299,055	330,336
Total			38,074,851	2,017,951	-	40,092,802	-	9,831,222	-	9,831,222	30,261,580	38,074,851
Previous Year			34,559,793	3,545,556	30,498	38,074,851	-	-	-	-	38,074,851	34,559,793

2 Kathak Kendra, New Delhi

1	Furniture & Office Equipments	15%	1,257,341	244,800	-	1,502,141	-	197,311	-	197,311	1,304,830	1,257,341
2	Filming & Recording Appliances	25%	32,751	-	-	32,751	-	8,188	-	8,188	24,563	32,751
3	Tapes, Discs & Films	25%	3,248	-	-	3,248	-	812	-	812	2,436	3,248
4	Musical Instruments	10%	62,280	-	-	62,280	-	6,228	-	6,228	56,052	62,280
5	Costumes & Artificial Jewellery	15%	186,986	-	-	186,986	-	28,048	-	28,048	158,938	186,986
6	Light & Sound Equipments	25%	84,242	-	-	84,242	-	21,061	-	21,061	63,182	84,242
7	Equipments Documentation	25%	203,937	12,042	-	215,979	-	53,673	-	53,673	162,306	203,937
8	Construction of Kathak Hall	10%	468,400	-	-	468,400	-	46,840	-	46,840	421,560	468,400
9	Construction of Two Sheds	10%	410,300	-	-	410,300	-	41,030	-	41,030	369,270	410,300
10	Computer	60%	114,350	-	-	114,350	-	68,610	-	68,610	45,740	114,350
	Total		2,823,834	256,842	-	3,080,676	-	471,800	-	471,800	2,608,876	2,823,834
	Previous Year		2,572,014	251,820	-	2,823,834	-	-	-	-	2,823,834	2,572,014

3 Rabindra Rangshala, New Delhi

1	Land & Building		3,952,997	-	-	3,952,997	-	-	-	-	3,952,997	3,952,997
2	Furniture & Office Equipments	15%	500,215	49,549	-	549,764	-	76,478	-	76,478	473,286	500,215
3	Generator	25%	25,000	5,000	-	30,000	-	7,500	-	7,500	22,500	25,000
4	Electrical Installations & Fittings	25%	1,464,153	-	-	1,464,153	-	366,038	-	366,038	1,098,115	1,464,153
	Total		5,942,365	54,549	-	5,996,914	-	450,016	-	450,016	5,546,898	5,942,365
	Previous Year		5,879,887	62,478	-	5,942,365	-	-	-	-	5,942,365	5,879,887

4 Jawahar Lal Nehru Manipur Dance Akademi, Imphal

1	Furniture & Office Equipments	15%	1,083,025	63,258	-	1,146,283	-	163,052	-	163,052	983,231	1,083,025
2	Transformer	25%	17,000	-	-	17,000	-	4,250	-	4,250	12,750	17,000
3	Staff Van	25%	99,256	-	-	99,256	-	24,814	-	24,814	74,442	99,256
4	Costumes & Ornaments	15%	269,100	-	-	269,100	-	40,365	-	40,365	228,735	269,100
5	Light & Sound Equipment	25%	280,457	-	-	280,457	-	70,114	-	70,114	210,343	280,457
6	Construction of Temporary Garage	100%	3,635	-	-	3,635	-	3,635	-	3,635	-	3,635
7	Musical Instrument	25%	149,606	9,800	-	159,406	-	37,537	-	37,537	121,869	149,606
8	Construction of Mandap	10%	129,584	-	-	129,584	-	12,958	-	12,958	116,626	129,584
9	Construction of Classroom	10%	449,400	-	-	449,400	-	44,940	-	44,940	404,460	449,400
10	Addition of Mandap	10%	29,550	-	-	29,550	-	2,955	-	2,955	26,595	29,550
11	Telex Machine	25%	14,950	-	-	14,950	-	3,738	-	3,738	11,213	14,950
12	Ambassador Car (Office)	25%	180,311	-	-	180,311	-	45,078	-	45,078	135,233	180,311
13	Tech. Equipment (Documentation)	25%	150,173	-	-	150,173	-	37,543	-	37,543	112,630	150,173
14	Typing Machine	25%	7,593	-	-	7,593	-	1,898	-	1,898	5,695	7,593
15	Fax Machine	25%	83,023	-	-	83,023	-	20,756	-	20,756	62,267	83,023
16	Photo copy Machine	25%	171,940	-	-	171,940	-	42,985	-	42,985	128,955	171,940
17	Generator	25%	79,900	-	-	79,900	-	19,975	-	19,975	59,925	79,900
18	Electric Type writer	25%	29,240	-	-	29,240	-	7,310	-	7,310	21,930	29,240
19	Construction of Rehearsal Hall	10%	2,263,132	-	-	2,263,132	-	226,313	-	226,313	2,036,819	2,263,132
20	Office Car	25%	406,139	-	-	406,139	-	101,535	-	101,535	304,604	406,139
	Total		5,897,013	73,058	-	5,970,071	-	911,751	-	911,751	5,058,320	5,897,013
	Previous Year		4,224,671	1,672,342	-	5,897,013	-	-	-	-	5,897,013	4,224,671
	Grand Total - Plan		52,738,063	2,402,400	-	55,140,463	-	11,664,789	-	11,664,789	43,475,674	52,738,063
	Previous Year		47,236,365	5,532,196	30,498	52,738,063	-	-	-	-	52,738,063	47,236,365
	Total (Non Plan + Plan)		73,643,179	3,154,515	30	76,797,664	-	12,243,230	-	12,243,230	64,554,434	73,643,179
	Previous Year		67,955,515	5,758,874	71,208	73,643,179	-	-	-	-	73,643,179	67,955,515
	Capital Work-in-progress		-	-	-	-	-	-	-	-	-	-

Sangeet Natak Akademi Schedules forming part of Balance Sheet as at 31-03-2003
SCHEDULE - 9

(Amount Rs.)

	Non Plan	Current Year Plan	GPF	Total	Non Plan	Previous Year Plan	GPF	Total
Investments From Earmarked/Endowment Funds								
1. In Government Securities	-	-	-	-	-	-	-	-
2. Other approved Securities	-	-	-	-	-	-	-	-
3. Shares	-	-	-	-	-	-	-	-
4. Debentures and Bonds	-	-	-	-	-	-	-	-
5. Subsidiaries and Joint Ventures	-	-	-	-	-	-	-	-
6. Others								
- FDR's with State Bank of India, New Delhi	106,196	-	20,514,092	20,620,288	104,033	-	17,514,092	17,618,125
- FDR's with UCO Bank, New Delhi	-	-	3,197,980	3,197,980	-	-	2,300,000	2,300,000
- FDR's with State Bank of India, Imphal	-	-	1,800,000	1,800,000	-	-	1,800,000	1,800,000
TOTAL	106,196	-	25,512,072	25,618,268	104,033	-	21,614,092	21,718,125

Sangeet Natak Akademi Schedules forming part of Balance Sheet as at 31-03-2003
SCHEDULE - 10

(Amount Rs.)

	Non Plan	Current Year Plan	Total	Non Plan	Previous Year Plan	Total
Investments - Others						
1. In Government Securities	-	-	-	-	-	-
2. Other approved Securities	-	-	-	-	-	-
3. Shares	-	-	-	-	-	-
4. Debentures and Bonds	-	-	-	-	-	-
5. Subsidiaries and Joint Ventures	-	-	-	-	-	-
6. Others (to be specified)	50,200	-	50,200	298,408	-	298,408
TOTAL	50,200	-	50,200	298,408	-	298,408

Sangeet Natak Akademi Schedules forming part of Balance Sheet as at 31-03-2003

SCHEDULE - 11A

(Amount Rs.)

	Non Plan	Current Year			Non Plan	Previous Year		
		Plan	GPF	Total		Plan	GPF	Total
Current Assets, Loans, Advances Etc.								
A. Current Assets:								
1. Inventories								
a) Stores and Spares								
Stock of Publication & Journal (Earmarked)	768,170	-	-	768,170	574,583	-	-	574,583
b) Loose Tools	-	-	-	-	-	-	-	-
c) Stock-in-trade								
Finished Goods	-	-	-	-	-	-	-	-
Work-in-progress	-	-	-	-	-	-	-	-
Raw Materials	-	-	-	-	-	-	-	-
2. Sundry Debtors								
a) Debts Outstanding for a period exceeding six months	-	-	-	-	-	-	-	-
b) Others	-	-	-	-	-	-	-	-
3. Cash balances in hand (including cheques/drafts and imprest)	82,463	493,085	-	575,548	135,208	302,060	-	437,268
4. Bank Balances:								
a) With Scheduled Banks:								
- On Current Accounts	-	-	-	-	-	-	-	-
- On Deposit Accounts	-	-	-	-	-	-	-	-
- On Saving Accounts	483,205	677,554	5,165,845	6,326,604	618,596	5,956,850	5,479,500	12,054,946
b) With non-scheduled Banks:								
- On Current Accounts	-	-	-	-	-	-	-	-
- On Deposit Accounts	-	-	-	-	-	-	-	-
- On Saving Accounts	-	-	-	-	-	-	-	-
5. Post Office-Savings Accounts	-	-	-	-	-	-	-	-
TOTAL(A)	1,333,838	1,170,639	5,165,845	7,670,323	1,328,387	6,258,910	5,479,500	13,066,797

Sangeet Natak Akademi Schedules forming part of Balance Sheet as at 31-03-2003
SCHEDULE - 11B

(Amount Rs.)

	Current Year				Previous Year			
	Non Plan	Plan	GPF	Total	Non Plan	Plan	GPF	Total
Current Assets, Loans, Advances Etc. (Contd.)								
B. Loans, Advances and other Assets								
1. Loans								
a) Staff								
Festival Advances	64,087	2,250	-	66,337	51,538	1,650	-	53,188
Conveyance Advances	647,368	24,588	-	671,956	625,234	25,788	-	651,022
House Building Advances	640,426	220,614	-	861,040	633,296	220,614	-	853,910
Computer Advances	145,400	200,000	-	345,400	174,000	-	-	174,000
Fan Advance	-	-	-	-	200	125	-	325
b) Other Entities engaged in activities/objectives similar to that of the Entity	-	-	-	-	-	-	-	-
c) Other	-	-	-	-	-	-	-	-
Advance to Staff	-	-	-	-	-	-	-	-
Advance to Outside Parties	-	-	-	-	-	-	-	-
Students Mess Advances	-	-	-	-	-	-	-	-
2. Advances and other amounts recoverable in cash or in kind or for value to be received								
a) On Capital Account	-	-	-	-	-	-	-	-
b) Prepayments								
Deptt. Of Culture (Against German Festival)	806,482	-	-	806,482	766,707	-	-	766,707
c) Others								
Advance to Staff	12,300	571,968	-	584,268	33,275	375,364	-	408,639
Advance to Outside Parties	129,181	1,086,142	-	1,215,323	30,821	432,943	-	463,764
Security Deposit	47,000	218,650	-	265,650	45,500	130,050	-	175,550
Prepaid Expenses	1,000	95,191	-	96,191	-	-	-	-
Security/ Advance deposit for Land & Development Office	-	2,100,000	-	2,100,000	-	2,100,000	-	2,100,000
Advance for expenses towards Award Festival	-	4,755,000	-	4,755,000	-	6,213,076	-	6,213,076
Advance to Govt. Agencies	-	-	-	-	67,869	-	-	67,869
Advance to CCW, AIR	-	-	-	-	-	-	-	-
(i) Civil	-	160,112	-	160,112	-	-	-	-
(ii) Electrical	-	50,923	-	50,923	-	-	-	-
3. Income Accrued								
a) On Investments from Earmarked/Endowment Funds	-	-	3,734,321	3,734,321	-	-	-	-
b) On Investments - Others	-	-	-	-	-	-	-	-
c) On Loans & Advances	-	-	-	-	-	-	-	-
d) Others	-	-	-	-	-	-	-	-
4. Claims Receivable								
a) Payable/ Recoverable	3,275	2,035	-	5,310	3,275	7,342	-	10,617
b) Non Plan A/c	-	1,627	-	1,627	-	1,627	-	1,627
Total (B)	2,496,519	9,489,100	3,734,321	15,719,940	2,431,715	9,508,579	-	11,940,294
Total (A+B)	3,830,358	10,659,739	8,900,166	23,390,263	3,760,102	15,767,489	5,479,500	25,007,091

**Sangeet Natak Akademi Schedules forming part of Income & Expenditure
for the year ended 31-03-2003**

SCHEDULE - 12

(Amount Rs.)

	Current Year			Previous Year		
	Non Plan	Plan	Total	Non Plan	Plan	Total
Income from Sales/Services						
1) Income from Sales						
a) Sale of Finished Goods	-	-	-	-	-	-
b) Sale of Raw Material	-	-	-	-	-	-
c) Sale of Scraps	-	-	-	-	-	-
2) Income from Services						
a) Labour and Processing Charges	-	-	-	-	-	-
b) Professional/Consultancy Services	-	-	-	-	-	-
c) Agency Commission and Brokerage	-	-	-	-	-	-
d) Maintenance Services (Equipment/Property)	-	-	-	-	-	-
e) Others	-	-	-	-	-	-
Ticket Sales	-	-	-	-	-	-
Total	-	-	-	-	-	-

**Sangeet Natak Akademi Schedules forming part of Income & Expenditure
for the year ended 31-03-2003**

SCHEDULE - 13

(Amount Rs.)

	Current Year			Previous Year		
	Non Plan	Plan	Total	Non Plan	Plan	Total
Grants/Subsidies						
(Irrevocable Grants & Subsidies Received)						
1) Central Government						
a) Grant Received from Department of Culture, Ministry of Tourism & Culture	40,300,000	59,943,419	100,243,419	40,950,303	65,900,000	106,850,303
b) Grant Received from Department of Culture, Ministry of Tourism & Culture (NE Grant)	-	17,229,000	17,229,000	-	-	-
2) State Government	-	-	-	-	-	-
3) Government Agencies	-	-	-	-	-	-
4) Institutions/Welfare Bodies	-	-	-	-	-	-
5) International Organisations	-	-	-	-	-	-
6) Others	-	-	-	-	-	-
Add: Unspent balance at the beginning of the year	753,804	6,258,910	7,012,714	75,358	7,338,757	7,414,116
Less: Grants Capitalised during the year	(752,115)	(2,397,400)	(3,149,515)	(226,678)	(5,532,196)	(5,758,874)
Total	40,301,689	81,033,929	121,335,618	40,798,983	67,706,561	108,505,545

**Sangeet Natak Akademi Schedules forming part of Income & Expenditure
for the year ended 31-03-2003**

SCHEDULE - 14

(Amount Rs.)

	Current Year			Previous Year		
	Non Plan	Plan	Total	Non Plan	Plan	Total
1) Entrance Fees	-	-	-	-	-	-
2) Annual Fees/Subscriptions	-	-	-	-	-	-
3) Seminar/Program Fees	-	-	-	-	-	-
4) Consultancy Fees	-	-	-	-	-	-
5) Others						
Admission Fees	58,944	-	58,944.00	-	-	-
Tuition fees	290,115	-	290,115.00	-	-	-
Sponsored Programme	132,142	-	132,142.00	-	-	-
Performance Fees	-	43,000	43,000.00	-	-	-
Total	481,201	43,000	524,201	-	-	-

**Sangeet Natak Akademi Schedules forming part of Income & Expenditure
for the year ended 31-03-2003**

SCHEDULE - 15

(Amount Rs.)

Income From Investments	Investment From Earmarked Fund		Investment Others	
	Current Year	Previous Year	Current Year	Previous Year
1) Interest				
a) On Govt. Securities	-	-	-	-
b) Other Bonds/Debentures	-	-	-	-
2) Dividends				
a) On Shares	-	-	-	-
b) On Mutual Fund Securities	-	-	-	-
3) Rents	-	-	-	-
4) Others				
Interest from investments	4,887,799	3,090,732	-	-
Less: Transferred to GPF Fund	(4,885,636)	(3,090,732)	-	-
Less: Transferred to Artist Welfare Fund	(2,163)	-	-	-
Total	-	-	-	-
Transferred to Earmarked/Endowment Funds	-	-	-	-

**Sangeet Natak Akademi Schedules forming part of Income & Expenditure
for the year ended 31-03-2003**

SCHEDULE - 16

(Amount Rs.)

	Non Plan	Current Year Plan	Total	Non Plan	Previous Year Plan	Total
Income From Royalty, Publications Etc.						
1 Income from Royalty	-	-	-	-	-	-
2 Income from Publication	-	-	-	-	-	-
3 Others						
Publication Sales	70,940	-	70,940	59,807	-	59,807
Bookshop counter sales	1,146	-	1,146	-	-	-
Sales of Application Forms	4,770	-	4,770	-	-	-
Prospectus Sales	11,300	-	11,300	-	-	-
Total	88,156	-	88,156	59,807	-	59,807

**Sangeet Natak Akademi Schedules forming part of Income & Expenditure
for the year ended 31-03-2003**

SCHEDULE - 17

(Amount Rs.)

	Non Plan	Current Year Plan	Total	Non Plan	Previous Year Plan	Total
Interest Earned						
1 On Term Deposits						
a) With Scheduled Banks	-	-	-	-	-	-
b) With Non-Scheduled Banks	-	-	-	-	-	-
c) With Institutions	-	-	-	-	-	-
d) Others	-	-	-	-	-	-
2 On Savings Accounts:						
a) With Scheduled Banks	373,176	11,128	384,304	230,517	-	230,517
b) With Non-Scheduled Banks	-	-	-	-	-	-
c) Post Office Saving Accounts	-	-	-	-	-	-
d) Others	-	-	-	-	-	-
3 On Loans:						
a) Employees/Staff	46,421	130	46,551	57,521	-	57,521
b) Others	-	-	-	-	-	-
4 Interest on Debtors and Other Receivables	-	-	-	-	-	-
Interest on GPF/CPF	-	-	-	-	-	-
Total	419,597	11,258	430,855	288,038	-	288,038

**Sangeet Natak Akademi Schedules forming part of Income & Expenditure
for the year ended 31-03-2003**

SCHEDULE - 18

(Amount Rs.)

	Non Plan	Current Year Plan	Total	Non Plan	Previous Year Plan	Total
Other Income						
1 Profit on Sale/disposal of Assets						
a) Owned Assets	-	-	-	-	-	-
b) Assets acquired out of grants, or received free of cost						
Sale of unserviceable material (Fixed Assets)	-	-	-	3,512	3,000	6,512
Recovery of Cost of lost library books	-	-	-	-	-	-
2 Export Incentives realized	-	-	-	-	-	-
3 Fees for miscellaneous Services	-	-	-	-	-	-
4 Miscellaneous Income						
General	42,288	258,662	300,950	558,878	210,152	769,030
Sale of photographs	38,058	-	38,058	58,256	-	58,256
Sale of cassettes	26,605	-	26,605	65,020	-	65,020
Photocopy charges	12,462	-	12,462	11,082	-	11,082
L.T.C.(Recovered)	15,715	-	15,715	3,310	-	3,310
Hall Hiring Charges	112,000	-	112,000	-	-	-
Tour Performance	-	163,564	163,564	-	-	-
Hostel charges	37,538	-	37,538	-	-	-
Total	284,666	422,226	706,892	700,058	213,152	913,210

**Sangeet Natak Akademi Schedules forming part of Income & Expenditure
for the year ended 31-03-2003**

SCHEDULE - 19

(Amount Rs.)

	Non Plan	Current Year Plan	Total	Non Plan	Previous Year Plan	Total
Increase/(Decrease) In Stock Of Finished Goods & Work In Progress						
a) Closing Stock						
- Finished Goods	-	-	-	-	-	-
- Work in Progress	-	-	-	-	-	-
- Semi Permanent Assets	-	-	-	-	-	-
b) Less: Opening Stock						
- Finished Goods	-	-	-	-	-	-
- Work in Progress	-	-	-	-	-	-
- Semi Permanent Assets	-	-	-	-	-	-
Net Increase/(Decrease) (a-b)	-	-	-	-	-	-

**Sangeet Natak Akademi Schedules forming part of Income & Expenditure
for the year ended 31-03-2003**

SCHEDULE - 20

(Amount Rs.)

	Non Plan	Current Year Plan	Total	Non Plan	Previous Year Plan	Total
Establishment Expenses						
a) Salaries, Wages and Allowances	31,492,296	459,708	31,952,004	29,639,575	455,214	30,094,789
b) Bonus	-	12,335	12,335	195,955	-	195,955
c) Contribution to Provident Fund	9,174	-	9,174	8,967	-	8,967
d) Contribution to Other Fund (Specify)	-	-	-	-	-	-
e) Staff Welfare Expenses	-	-	-	-	-	-
f) Expenses on Employee's Retirement and Terminal Benefits	4,865,119	-	4,865,119	4,761,257	-	4,761,257
g) Other						
Reimbursement of Tution fees	-	1,440	1,440	21,690	-	21,690
Leave Travel Concession	-	-	-	1,941	-	1,941
Travelling to staff	-	-	-	-	-	-
Contractual Employees	-	-	-	-	-	-
Reimbursement of Medical Claims	-	18,000	18,000	107,840	-	107,840
Fee & Honorarium	-	2,670	2,670	264,847	-	264,847
Leave Encashment	-	-	-	245,550	-	245,550
Others	-	-	-	204,108	15,795	219,903
Total	36,366,589	494,153	36,860,742	35,451,730	471,009	35,922,739

**Sangeet Natak Akademi Schedules forming part of Income & Expenditure
for the year ended 31-03-2003**

SCHEDULE - 21

(Amount Rs.)

Other Administrative Expenses	Current Year			Previous Year		
	Non Plan	Plan	Total	Non Plan	Plan	Total
a) Rent, Rates & Taxes	1,205,653	939,778	2,145,430	1,116,035	1,013,390	2,129,425
b) Office expenses	1,974,115	2,273,491	4,247,606	2,081,588	1,901,687	3,983,275
c) Travelling & Conveyance Expenses	1,532,799	1,124,858	2,657,657	1,333,452	815,175	2,148,627
d) Furniture & office equipment	3,970	23,620	27,590	4,397	-	4,397
e) Legal expenses	110,400	-	110,400	50,290	14,000	64,290
f) Audit & Accounts fees	76,375	-	76,375	91,190	-	91,190
g) Periodicals & Journals	12,945	-	12,945	9,510	-	9,510
h) Hostel Maintenance	-	380,341	380,341	-	308,639	308,639
i) Maint. of Vehicles & Equipment	-	22,707	22,707	-	29,790	29,790
j) Maintenance of Hall & Auditorium	-	11,500	11,500	-	-	-
k) Wages/Contract Expenses	-	2,820,794	2,820,794	-	1,842,773	1,842,773
l) Hospitality Expenses	-	2,112	2,112	-	884	884
m) Maintenance of Vehicles	-	47,689	47,689	-	-	-
n) Repair & Maintenance (CCW, AIR)	-	1,919,336	1,919,336	-	2,230,193	2,230,193
o) Others	-	-	-	-	26,355	26,355
- Stipend	-	-	-	-	-	-
- Prior Period Expenses.	208,098	375,947	584,045	-	-	-
Total	5,124,355	9,942,172	15,066,527	4,686,462	8,182,886	12,869,348

**Sangeet Natak Akademi Schedules forming part of Income & Expenditure
for the year ended 31-03-2003**

SCHEDULE - 22

(Amount Rs.)

	Non Plan	Current Year Plan	Total	Non Plan	Previous Year Plan	Total
Expenditure On Grants, Subsidies Etc.						
a) Grants Given to Institutions/Organisation	185,000	6,149,000	6,334,000	140,000	4,445,000	4,585,000
b) Subsidies given to Institutions/Organisations	-	-	-	-	-	-
c) Promotion and dissemination activities						
1 Organising music dance & theatre festival	-	21,022,681	21,022,681	-	10,352,746	10,352,746
2 Seminar/workshop on music dance & theatre	-	1,841,124	1,841,124	-	1,895,659	1,895,659
3 Sponsorship of young talent - "Yuva Utsav"	-	600	600	-	1,323,187	1,323,187
4 Promotion & preservation of puppetry	-	202,500	202,500	-	297,451	297,451
5 Assistance to young theatre worker	-	2,727,965	2,727,965	-	1,838,855	1,838,855
6 Assistance to playwright in Indian language	-	265,328	265,328	-	201,425	201,425
7 Scheme of assistance & support to contemporary choreographer & composer	-	477,759	477,759	-	8,524,478	8,524,478
8 SNA Awards & Fellowship	-	5,286,843	5,286,843	267,701	7,641,595	7,909,296
9 Welfare & financial assistance to Fellows & Awardees of Akademi	-	723,587	723,587	-	648,895	648,895
10 Establishment of National centre for specialised training in music & dance	-	3,838,152	3,838,152	-	3,260,827	3,260,827
11 Training & Preservation of Traditional Performing Arts	-	854,898	854,898	-	496,409	496,409
12 Project grants to individual for research in Performing Arts	-	88,430	88,430	-	258,500	258,500
13 Financial assistance for publication	-	354,710	354,710	-	242,600	242,600
14 Documentation, archive collection & dissemination	-	3,368,138	3,368,138	-	2,284,327	2,284,327
15 Purchase of Technical equipment & raw material for documentation	-	441,989	441,989	-	693,436	693,436
16 Akademi museum	-	5,740	5,740	-	6,094	6,094
17 Library	-	3,123	3,123	7,794	19,080	26,874
18 Akademi Publication	-	450,363	450,363	-	231,793	231,793
19 Interstate cultural programme	-	1,716,760	1,716,760	-	417,614	417,614
20 Indo foreign cultural exchange programme -Delegates & Gifts	-	435,041	435,041	-	81,947	81,947
21 New scheme: Production & dissemination of Archival material (Audio & Video)	-	737,753	737,753	-	-	-
22 Students programme & examination	-	308,196	308,196	-	339,255	339,255
23 Tour & performance	-	522,727	522,727	-	130,834	130,834
24 Cost of production	-	179,314	179,314	-	136,282	136,282
25 Scholarship	-	213,239	213,239	-	189,628	189,628
26 Annual Festival of D & M	-	2,732,491	2,732,491	-	-	-
27 Sponsored Programme	-	111,452	111,452	-	137,291	137,291
28 Foundation day & convocation function	-	44,723	44,723	-	18,194	18,194
29 Fellowship	-	1,570,574	1,570,574	-	4,023	4,023
30 Visiting Faculty	-	20,551	20,551	-	2,400	2,400
31 Golden Jubilee Celebrations	-	13,009,935	13,009,935	-	-	-
32 Extension of Library Building and equipment and purchases of text books etc.	15,890	-	15,890	-	-	-
33 Studies in Tribal Culture	-	-	-	-	240,000	240,000
d) Infrastructure & Development Activities						
1 Computerisation & development of Website	-	180,022	180,022	-	559,686	559,686
2 Modernisation & Upgradation of Existing Facilities	-	-	-	-	15,000	15,000
3 Additional Physical Accommodation for Housing Development Activities	-	1,250,000	1,250,000	-	-	-
Total	200,890	71,135,708	71,336,598	415,495	46,934,511	47,350,006

**Sangeet Natak Akademi Schedules forming part of Income & Expenditure
for the year ended 31-03-2003**

SCHEDULE - 23

(Amount Rs.)

	Current Year Non Plan	Plan	Total	Previous Year Non Plan	Plan	Total
Interest						
a) On Fixed Loan	-	-	-	-	-	-
b) On other Loans (including Bank Charges	-	-	-	-	-	-
c) Others (specify)	-	-	-	-	-	-
Total	-	-	-	-	-	-

Sangeet Natak Akademi Receipt and Payments of Non Plan & Plan for the period 01.04.2002 to 31.03.2003

(Amount Rs.)

RECEIPTS	NON PLAN	CURRENT YEAR PLAN	TOTAL
I. Opening Balance			
a) Cash in hand	135,208	302,060	437,268
b) Bank Balances			
i) In Current Accounts	-	-	-
ii) In Deposit accounts	-	-	-
iii) Saving accounts	618,596	5,956,850	6,575,446
II Grants Received			
a) From Government of India			
- Ministry of Tourism & Culture	40,300,000	77,172,419	117,472,419
b) From State Government	-	-	-
c) From other sources (details)	-	-	-
III Income on Investments from			
a) Earmarked/Endow. Funds	-	-	-
b) Own funds (Oth. Investments)	-	-	-
IV Interest Received			
a) On Bank deposits	373,176	11,128	384,304
b) Loans, Advances etc.	46,421	130	46,551
V Other Income			
- Fees (Admission & Tutior)	349,059	-	349,059
VI Amount Borrowed	-	-	-
VII Any other receipts (give details)			
a) Earmarked/Endow. Funds			
Addition to the funds	-	-	-
b) Earnest money received	-	-	-
c) Sponsered Programmes	132,142	-	132,142
d) Hostel charges	37,538	-	37,538
e) Publication Sales	70,940	-	70,940
f) Miscellaneous Sales	81,879	258,662	340,541
g) Miscellaneous Income	54,750	206,564	261,314
h) Recovery of Advances			
- Conveyance Advance	196,366	1,200	197,566
- House Building Advance	127,870	-	127,870
- Festival Advance	113,950	7,900	121,850
- Computer Advance	33,600	-	33,600
- Fan Advance	200	125	325
- Advance to staff (General)	147,200	382,367	529,567
- Advance to Govt. Agencies	67,868	-	67,868
- Advance for expenses towards Award festival	-	6,213,076	6,213,076
- Advance to CCW, AIR	-	1,704,925	1,704,925
- Leave Travel Concession	15,715	-	15,715
i) Hall hiring charges	112,000	-	112,000
j) Others	5,832,768	1,153,357	6,986,125
Total	48,847,246	93,370,764	142,218,010